



MTIP
Metropolitan
Transportation Improvement Program

Federal FY 2010 to Federal FY 2013

Central Lane
Metropolitan Planning Organization

August 2010

Central Lane MPO

Metropolitan Transportation Improvement Program
Federal FY2010 to Federal FY2013

Adopted by the Metropolitan Policy Committee on
August 12, 2010

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RESOLUTION 2010-06

**APPROVING THE FFY10-13 CENTRAL LANE
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, the Lane Council of Governments (LCOG) Board has been designated by the State of Oregon as the official Metropolitan Planning Organization (MPO) for the Central Lane region; and

WHEREAS, the LCOG Board has delegated responsibility for MPO policy functions to the Metropolitan Policy Committee (MPC), a committee of officials from Eugene, Springfield, Coburg, Lane County, Lane Transit District, and ODOT; and

WHEREAS, the draft MTIP document has been published or otherwise made readily available for public review including in an electronically accessible format on the MPO's web site; and

WHEREAS, the public involvement process described in the MPO's adopted Public Participation Plan has been followed, and public comment has been received and responded to; and,

WHEREAS, transportation projects using several categories of federal funds and projects that are regionally significant for air quality purposes are included in the FFY10-13 MTIP with details describing lead agency, phase, project scope, and cost; and

WHEREAS, the Central Lane MPO Transportation Planning Process has been determined to be in substantial compliance with the required elements of federal transportation legislation; and

WHEREAS, the improvements included in the FFY10-13 MTIP have been drawn from or have been determined to be wholly consistent with the long range regional transportation plan; and,

WHEREAS, the improvements included in the FFY10-13 MTIP using STP-U funds are consistent with the project selection criteria and process identified in the FFY10-13 MTIP; and,

WHEREAS, the improvements included in the FFY10-13 MTIP demonstrate fiscal constraint; and,

WHEREAS, an Air Quality Conformity Determination for the FFY10-13 MTIP is in preparation and is expected to show compliance with the Clean Air Act;

NOW, THEREFORE, BE IT RESOLVED:

THAT, the FFY10-13 Metropolitan Transportation Improvement Program, Exhibit A, is hereby adopted;


THAT, the newly adopted FFY10-13 MTIP will be put into effect no earlier than October 1, 2010, and no later than the effective date of the FFY10-13 STIP, subject to demonstration of air quality conformity.

PASSED AND APPROVED THIS 12th DAY OF AUGUST, 2010, BY THE METROPOLITAN POLICY COMMITTEE.

ATTEST:



Alan Zelenka, Chair
Metropolitan Policy Committee



George Kloeppel, Executive Director
Lane Council of Governments

RESOLUTION 2010-07

**ADOPTING THE AIR QUALITY CONFORMITY DETERMINATION
FOR THE FFY2010-2013 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, the Lane Council of Governments Board has been designated by the State of Oregon as the official Metropolitan Planning Organization (MPO) for the Central Lane region; and

WHEREAS, the LCOG Board has delegated responsibility for MPO policy functions to the Metropolitan Policy Committee (MPC), a committee of officials from Eugene, Springfield, Coburg, Lane County, Lane Transit District, and ODOT; and

WHEREAS, the Eugene/Springfield area is currently designated as a maintenance area for carbon monoxide under the Clean Air Act; and

WHEREAS, the FFY2010-2013 Metropolitan TIP must demonstrate air quality conformity according to the requirements of 40 CFR 93.100 et. seq.; and

WHEREAS, the Air Quality Conformity Determination is required to secure funding for transportation projects in the area; and

WHEREAS, the FFY2010-2013 Metropolitan TIP was approved under Resolution 2010-06 in expectation of the determination of air quality conformity,

**NOW THEREFORE BE IT RESOLVED BY THE METROPOLITAN POLICY COMMITTEE OF THE
CENTRAL LANE MPO:**

THAT, the Air Quality Conformity Determination for FFY2010-2013 Metropolitan TIP has been prepared according to state and federal regulations and undertaken through interagency consultation with local, state and federal agencies;

THAT, the Air Quality Conformity Determination for the FFY2010-2013 Metropolitan TIP has gone through a public and agency review period in accord with the requirements of the MPO's Public Participation Plan and OAR-340-252-0060, and that the comments received have been adequately addressed;

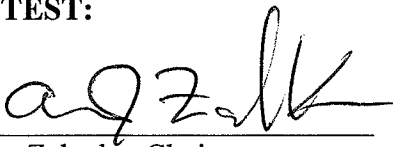
THAT, the FFY2010-2013 Metropolitan TIP has been determined to conform to the requirements related to regional air quality emissions contained in 40 CFR 93 (Determining Conformity of Federal Actions to State or Federal Implementation Plans);

THAT, the Metropolitan Policy Committee hereby adopts the Air Quality Conformity Determination for the FFY2010-2013 MTIP, as set forth in Exhibits A and B, attached to and incorporated by reference to this resolution; and

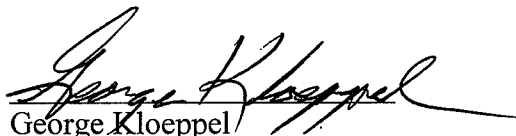
THAT, the FFY2010-2013 Metropolitan Transportation Improvement Program is to be put into effect no later than the effective date of the FFY2010-2013 State Transportation Improvement Program.

ADOPTED BY THE METROPOLITAN POLICY COMMITTEE ON THIS 14th DAY OF OCTOBER, 2010.

ATTEST:



Alan Zelenka, Chair
Metropolitan Policy Committee



George Kloeppel
Executive Director
Lane Council of Governments

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Welcome to the MTIP!

The MTIP is the Metropolitan Transportation Improvement Program (MTIP) for the Central Lane metropolitan area. It describes transportation improvements and projects which the area can expect between now and 2013. The MTIP describes the near-term priority projects for achieving the long-range goals of the [Regional Transportation Plan](#). The document is a State and Federal requirement, but it is also a public information tool that can inform local policy makers, affected agencies and the general public about regional transportation investments they can expect over the next four years.

ACRONYMS

It doesn't take long to realize that transportation documents are rife with acronyms, from the title of the report to the agency preparing it. A complete list of commonly used transportation acronyms is provided in Appendix I. However, there are a few that are used frequently enough to merit immediate introduction:

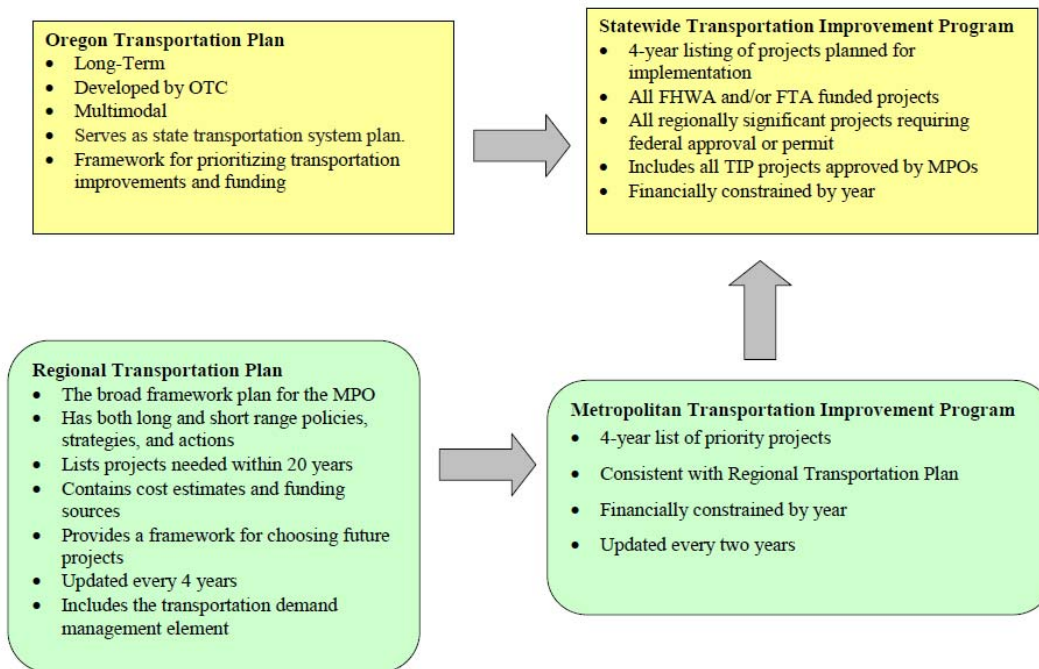
- The **MTIP** is the document you are reading now and its full name is the **Metropolitan Transportation Improvement Program**;
- The **STIP** is the **Statewide Transportation Improvement Program**, prepared by the Oregon Department of Transportation (ODOT) and covers the entire State of Oregon;
- An **MPO** is a **Metropolitan Planning Organization**, a transportation planning entity that is required and funded by the federal government in all metropolitan areas of 50,000 people or more. A map of the Central Lane MPO can be found in Appendix H.
- The official policy board for the Central Lane MPO is the **Metropolitan Policy Committee** or the **MPC**. Members of the MPC represent the Cities of Coburg, Eugene, and Springfield, Lane County, Lane Transit District and the Oregon Department of Transportation.
- For public involvement purposes, the MPC has also appointed a **CAC**, the **Citizens Advisory Committee** who meet on a monthly basis to provide input on transportation planning issues.
- Finally, this MTIP covers **FY 2010-2013**, which refers to **Fiscal Years 2010 to 2013**. This covers the period of time from July 1, 2009 to June 30, 2013.

Again, these are the most frequently used acronyms and terms. We hope they help you to successfully navigate through the FY 2010-2013 MTIP!

INTRODUCTION

The Metropolitan Transportation Improvement Program (MTIP) serves as the implementation arm of the MPO’s long-range [Regional Transportation Plan](#). The MTIP contains a list of specific, short-term prioritized transportation projects in the Central Lane metropolitan area surrounding Eugene and Springfield that are scheduled to utilize federal funding during fiscal years 2010-2013. The MTIP includes projects that receive federal funds, are subject to a federally required action, or are regionally significant. Apart from some improvements to Eugene’s airport and rail lines, all regionally significant transportation projects and federally funded capital projects that are scheduled to be started within the next four years are part of the MTIP. This means that many-but not all-transit, highway, local roadway, bicycle and pedestrian investments in upcoming projects in the region are included in the MTIP.

Most importantly, the MTIP sets forth the MPO’s investment priorities for transit and transit-related improvements, highways and roadways, bicycle and pedestrian, and other surface transportation improvements. Only those projects listed in the MTIP will be included in the State Transportation Improvement Plan (STIP) and therefore become eligible for state and federal funding. As a result, the MTIP provides an opportunity to ensure that the transportation investments that the region is making are consistent with its vision and priorities for the regional transportation system. The following diagram outlines the interconnectivity of the MTIP and STIP:



How does the MTIP reflect the region’s priorities?

Only projects included in with the [Regional Transportation Plan](#) (RTP) may be incorporated into the MTIP. The MTIP derives all its projects either directly from the RTP or indirectly from the goals and policies within it. The RTP is the long range policy and planning document while the

MTIP is the short range implementing document that enables those planned project to begin work. Specifically, the MTIP lists those projects from the RTP that have committed or reasonably available funding and intend to begin a phase of work during the four years of the MTIP.

Significant public outreach is conducted prior to the adoption of the MTIP in order to ensure that the projects contained within it reflect the region's priorities. The MTIP is considered and adopted by the Metropolitan Policy Committee (MPC).

How are projects listed in the MTIP?

There are several different ways that projects are added to the MTIP, including the following:

- For federal projects over which the Central Lane MPO has discretionary funding authority (such as Surface Transportation Program – Urban funds) the Central Lane MPO solicits its local partner agencies for projects to be included in the MTIP and funded with the discretionary federal funds. The MPO has established funding targets for different types of projects (e.g. Transportation Options/Transportation Demand Management activities, Planning activities, and Project Development, Preservation, and Modernization (PPM) activities across all transportation modes within the MPO) and allocates funding based upon these targets. For PPM activities, the MPO uses evaluation criteria based upon regional priorities to select projects for programming in the MTIP. The evaluation criteria include the project's impact in preserving existing transportation assets, preserving or enhancing transit services, improving safety, or reducing greenhouse gas emissions. The MPO receives, on average, approximately \$3 million per year in STP-U funds that are allocated through this process. Priorities for the use of federal Surface Transportation Program–Urban (STP-U) funds are generally established before or during development of the MTIP. Additional details on the STP-U funding process are provided in Appendix A.
- Locally funded projects are drawn from the capital improvement programs of Eugene, Springfield, Coburg, Lane County, Lane Transit District, and the Oregon Department of Transportation (ODOT).
- LTD submits projects to be funded with federal transit funds. LTD has been designated as a direct recipient of a number of different federal funds, permitting LTD to manage their allocation and expenditure, subject to the program rules.
- The Oregon Department of Transportation submits projects to be implemented within the four-year time frame of the MTIP. The State uses its federal funds as well as state funds for transportation projects within the MPO area. Some are used on the state highway system; others are grants awarded for specific projects subject to the originating source program's rules.

Is the MTIP ever changed after it is adopted?

Yes. Because project schedules and costs and the financial constraints of the MTIP may change during the course of the fiscal year, the MTIP may be modified after it has been adopted. The

MTIP contains a process for amending the MTIP after it has been adopted. Some changes may be considered administrative modifications, while others require approval of the MPC.

Terminology

- The MTIP project list is grouped by the lead jurisdiction managing the project. The project name, project description, unique Key number (as assigned by ODOT), project phase(s), and funding source(s) are shown for each project.
- The MTIP must be financially constrained by year, meaning that the amount of dollars programmed (committed) must not exceed the amount of dollars known or estimated to be available. All projects must have identified and committed funding or, if not programmed to start within two years, reasonably certain funding within the MTIP period (FY 2010-2013). The MTIP includes a financial summary that demonstrates financial constraint, namely that sufficient financial capacity exists for programmed projects to be implemented.
- The MTIP will also be accompanied by an air quality conformity determination (AQCD). An AQCD shows that with the implementation of the FY 2010-2013 MTIP, the current federal air quality standards for carbon monoxide will continue to be met. Though the community is concerned about transportation's impact on greenhouse gas emissions, an analysis of greenhouse gas emissions is not completed under the AQCD. The MPO is separately completing a greenhouse gas inventory for the region and will be focusing on strategies to reduce transportation's impact on greenhouse gas emissions.
- Transportation projects within the MPO area are funded through a variety of different funding sources, including federal funds, but also including local and state funds. The different funding sources are detailed in the MTIP document. Many federal funding programs require that a local government provide a match to the federal funds. The match requirements can vary depending on the source of funds. Local governments also have Capital Improvement Programs and operations budgets which fund transportation improvements and operations, which are listed as either match or other fund sources on the MTIP list. These funds are obtained from bonds, system development charges, and other sources of local revenue. While local funds must be used for matching federal funds, they are also expended for local operations and improvements which are not included in the MTIP.
- A transportation project generally has multiple stages or phases which are funded. The following provides a brief description of the types of activities included under these phases:
 - Planning (Plan). Some projects are studies that examine various aspects of travel behavior, choice of transportation mode, land use interactions, etc. These projects may not directly lead to construction.
 - Preliminary design (Prelim Eng). Under this phase, engineers investigate the range of design alternatives and specific elements that are to be included in the project through basic engineering work, data collection, and environmental analyses; this phase may include public outreach and input.

- Right of Way (RW). Under this phase, potential right-of-way needs are identified; right-of-way issues are resolved through property and easement acquisition, owner relocation or owner compensation.
- Utility Relocation (UR). Under this phase, utilities are relocated, as needed, to accommodate construction.
- Construction (CONS). Under this phase, construction work is accomplished. It does not start until the project bid has been advertised, a bid opening occurs, and a contract is awarded. Bonds, insurance and subcontractor compliance requirements must be met.
- Other. Includes other types of projects/phases which do not fit into those phases described above.

By adopting the MTIP, the Metropolitan Policy Committee has selected the projects identified in Table 1, Programmed Projects by Agency and Year, for implementation and funding as scheduled. No additional action by MPC is required for the funding of these projects. The schedule of projects utilizes all of the anticipated federal funds as quickly as possible. If additional funds become available or if a project experiences an unexpected delay, MPC may select other projects from the first three years of the schedule to take advantage of the additional funds or to replace a delayed project.

MTIP Requirements

Federal legislation (23 CFR 450.324) requires that Central Lane Metropolitan Planning Organization (MPO), in cooperation with the state and transit operators, develop an MTIP that is updated and approved at least every four years by MPC and the Governor. The prior MTIP, FY08-11, was adopted on August 9, 2007 and was conformed by the MPO on November 8, 2007. The conformity was approved by the U.S. Department of Transportation on January 16, 2008. Adoption of the FY10-13 MTIP will restart the four year clock.

Copies of the MTIP are provided to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Specific requirements for the MTIP are outlined in various implementation rules developed by FHWA, FTA, and the Environmental Protection Agency (EPA). This section of the MTIP provides a brief explanation of these requirements.

Federal Requirements

Regulations developed to help guide the implementation of the Intermodal Surface Transportation Act of 1991 (ISTEA), Transportation Equity Act for the 21st Century (TEA-21), and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), specify several requirements:

Time Period (23 CFR 450.324(a))

The MTIP must cover a period of not less than four years. Beyond the four year period, projects in outlying years are considered informational only. The MTIP must be updated at least every four years.

Public Involvement and Comment (23 CFR 450.324(b))

There must be reasonable opportunity for public comment prior to approval, and the MTIP must be made readily available including in electronically accessible formats and means such as publication on the World Wide Web. Specific procedures as approved by MPC are outlined in the MPO's Public Participation Plan.

Projects (23 CFR 450.324(c), (d), (g))

The MTIP must include all federally funded projects (including pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects) to be funded under Title 23 and the Federal Transit Act, and all regionally significant projects requiring an action by USDOT regardless of funding source, within the MPO area. Projects in the MTIP must be consistent with the long-range transportation plan

Financial Constraint (23 CFR 450.324(f),(i))

The MTIP must be consistent with funding that is expected to be available during the relevant period. The MTIP must be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources. Only projects for which funds are reasonably expected to be available can be included in the MTIP. Since the MPO area is an air quality maintenance area, projects

included in the first two years of the MTIP must be limited to those for which funds are available or committed.

Allocation of Surface Transportation Program – Urban (STP-U) Funds (23 CFR 450.324(j))

As a Transportation Management Area (TMA), the Central Lane MPO is required to develop a process for allocating the MPO's Federal Surface Transportation Program Urban (STP-U) funds. STP-U funds are allocated and programmed for eligible projects at the discretion of the MPO, following federal guidelines. These federal funds must be matched with local funds or other non-federal funds at a minimum currently set by Congress at 10.27 percent of the total funding. In other words, a project totaling \$100,000 would have a local match of \$10,270 and a federal STP-U component of \$89,730.

The MPO Policy Board has approved a process and framework for allocating the MPO's STP-U funds. The process includes the use of a set of screening or eligibility criteria and a set of evaluation criteria and guidelines to be applied to applications for STP-U funding. The evaluation criteria and guidelines focus on four regional priorities: Preservation of Existing Transportation Assets; Preservation or Enhancement of Transit Service; Safety Improvements; and Reducing Greenhouse Gas Emissions. MPC approved the process and set target funding levels for three categories of need. Appendix A provides additional details on the current STP-U fund allocation process. The application form developed for this process is presented in Figure A-2.

Relationship between MTIP and the Statewide Transportation Improvement Program (STIP) (23 CFR 450.324(a))

The frequency and cycle for updating the MTIP must be compatible with Oregon's Statewide Transportation Improvement Program (STIP) development and approval process. The current MTIP expires when FHWA and FTA approval of the current STIP expires. After approval of the MTIP by MPC and the Governor, the MTIP must be included without modification directly or by reference in the STIP. The portion of the STIP in the metropolitan planning area shall be developed by the Central Lane MPO in cooperation with ODOT.

1990 Clean Air Act Amendments

On November 15, 1990, amendments to the Clean Air Act (Act) were approved by the federal government. On June 7, 1991, the EPA and the U.S. Department of Transportation issued guidance for determining conformance of transportation programs with the Act during this interim period. On July 16, 1991, these interim guidelines were provided to the MPOs in Oregon. New conformity guidelines were issued in November 1991, and most recently on July 1, 2004.

On March 3, 1995 the Environmental Quality Commission (EQC) adopted new rules regarding the air quality conformity of transportation plans, programs and projects to federal and state implementation plans (the Oregon Conformity State Implementation Plan (SIP)). These rules establish criteria and procedures for determining such conformity. The state rule mirrors, and in

some instances is more stringent than, the federal rule. By meeting the state standards for purposes of demonstrating air quality conformity, the federal standards are also met.

The Central Lane MPO region has been redesignated to attainment status for CO and is in the required maintenance period (1994-2014). There has not been a violation of the CO standards since 1980. Demonstration requirements in the state and federal rules include conformity analysis for the regional transportation plan (RTP), the MTIP, and projects contained in the MTIP (23 CFR 450.324(a)). A conformity analysis is required to show that any additions to the transportation system do not jeopardize the region's attainment and maintenance of the air quality standards. Specifically, the state rule states that demonstration of conformity for CO is consistent with the motor vehicle emissions budget in the CO SIP.

The Eugene-Springfield PM₁₀ State Implementation Plan established that emissions from motor vehicles are not a significant contributing factor to overall PM₁₀ emissions and concludes that control of emissions from motor vehicles is not necessary to demonstrate attainment of the PM₁₀ standards. EPA has approved and concurred that Plan and MTIP conformity determinations for PM₁₀ are not required. There has not been an exceedance of the PM₁₀ standards in this area since 1987. The Lane Regional Air Pollution Authority (LRAPA) is in the process of applying to the federal Environmental Protection Agency for a redesignation of the Eugene-Springfield area to attainment status for PM₁₀.

Regional emissions analysis is required on regionally significant projects (Appendix B) located within the 1987 Central Area Transportation Study (CATS) boundary as specified in the Eugene-Springfield CO SIP. This area encompasses the greater downtown Eugene area and is bounded by 5th Avenue on the north, 19th Avenue on the south, Lincoln Street on the west, and Agate Street on the east. EPA has determined that the nature of the CO problem in the Central Lane area is limited to the CATS boundary. All transportation projects within the Central Lane Air Quality Maintenance Area (approximately the Eugene/Springfield UGBs) are subject to the "project-level conformity" requirements.

The conformity analysis for the FY10-13 MTIP will be available under separate cover.

Development and Modification of the MTIP

The draft Central Lane MTIP was developed by the Transportation Planning Committee (TPC), the regional staff group which is responsible for most of the technical details of the transportation planning process. The TPC assembled the MTIP from the adopted capital improvement programs (CIPs) and other capital planning documents and input from the participating agencies, as well as from the overlapping years of the previous (FY08-11) MTIP.

TPC recommends the MTIP to the MPC for review and adoption. As the Central Lane MPO policy body, MPC, which is composed of elected or appointed officials from Eugene, Springfield, Lane County, Lane Transit District, Coburg and ODOT, conducts a public hearing and adopts the MTIP. The Citizen's Advisory Committee may also review and comment on the MTIP. The MPO's Public Participation Plan (PPP) specifies public outreach and involvement activities associated with adoption and amendment of the MTIP. Membership of TPC, MPC and the CAC is shown in Appendix C.

Objectives of the process for developing and amending the MTIP include:

- Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds are included in the TIP and that the projects are consistent with the financially constrained element of the Regional Transportation Plan (RTP),
- Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions,
- Ensure that the responsibilities for project management and cost control remain with the jurisdiction sponsoring the project,
- Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity,
- Provide for dealing with emergency situations, and
- Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.

The MTIP may be modified by the MPC. TPC may make specific changes determined to be administrative in nature. These include:

1. Additions or deletions of projects which do not involve any funding decision or funding transfer on the part of the MPO (for example, projects which are already fully funded via local, state or federal processes and are required to be included in the MTIP) and which do not affect the financial constraint or air quality conformity of the MTIP,
2. Cost revisions to reflect funding decisions at the local, state or federal level which do not involve any further funding decision on the part of the MPO and which do not affect the financial constraint or air quality conformity of the MTIP,
3. Deletions of local projects which are provided for information purposes,
4. Moving projects from one year to another year in the MTIP period if they do not trigger the need for an air quality conformity determination,
5. Change in project scope, where no funding decision or funding transfer by the MPO is involved, and which does not affect the air quality conformity of the MTIP,
6. Combining or separating projects (for contracting efficiency or other purposes) in the adopted MTIP where the project scope is unchanged and the total project cost is unchanged or involves a minor cost revision,
7. Moving funding from one project phase to another within the same project where no funding decision or funding transfer by the MPO is involved,
8. Other minor cost revisions that do not affect financial constraint of the MTIP or the MTIP's air quality conformity,
9. Emergency additions where an imminent public safety hazard is involved,
10. Recommendation for Project or Program Authority Retraction
 - a. Agencies that have not completed a project prospectus or contract with the ODOT local programming unit, have not obligated project authority or have not received approval of an amendment to reprogram fund authority by the end of the federal fiscal year in which their project was programmed for funding are subject to potential retraction of fund authority. These agencies will be notified by the MPO of this status when it occurs and will have 60 days from the date of the notification documentation to complete the prospectus, contract, obligation or amendment prior to consideration by TPC of a

recommendation to MPC for an amendment to retract the funding authority for the project or program.

- b. Unspent or un-obligated MPO flexible funding authority following final voucher closing of a project (or other action such as a project funding amendment) reverts back for redistribution through the regional project prioritization process.

Minor corrections to make the MTIP consistent with naming conventions or a jurisdiction's project description language, or to fix typographical errors or missing data, may be made by MPO staff.

All administrative amendments approved by TPC shall be forwarded to MPC for information purposes. MPC may request further review of administrative amendments.

Major projects from the prior MTIP that are not included in the current project list (see next section) are listed in Appendix G.

Project Lists (23 CFR 450.324(e))

Table 1 presents the list of Projects by agency and by year, including federally funded projects. Projects in this table are consistent with Regional Transportation Plan policy and include local projects that implement the RTP. This table also indicates if the project is outside the air quality maintenance area, and if not, if it is within the 1987 CATS area. Projects that are exempt from emissions modeling (see Appendix B) are indicated, as is the first analysis year in which a non-exempt project is modeled for the conformity determination. The TPC, as the standing committee for air quality under the Oregon Conformity Rulings, has established criteria for determining regionally significant projects (see Appendix B). For more details, see the corresponding air quality conformity determination.

There are no transportation control measures (TCMs) specified for this area. (23 CFR 450.324(e)(5))

This area does not have required Americans with Disabilities Act paratransit and key stations plans. (23 CFR 450.324(e)(7)).

Description of Project Listings

Individual projects vary enough that their descriptions are necessarily general. For street projects, all are assumed to be urban cross-section with curb, gutter, underground drainage, and sidewalks, unless otherwise noted. When provisions for bicycles are anticipated, they are specifically mentioned.

Projects are grouped by agency responsible for carrying out the project.

Project name is prepared based on ODOT conventions, and is the name by which the project is known in the State Transportation Improvement Program (STIP).

Project description is the description provided by the project sponsor; due to STIP constraints, this description may be abbreviated when included in the STIP.

RTP project number provides an indication of the consistency of the project with the long-range plan. A number indicates that the project was specifically identified in the 2031 RTP, as adopted on November 8, 2007, and corresponds to its project number. For projects not specifically identified in the RTP, an RTP policy is indicated to demonstrate consistency with the plan.

Air Quality Status indicates whether a project has exempt status (based on State and Federal rules as described in Appendix B) or otherwise, lists the first analysis year in which the project was modeled for CO emissions.

Key number is the project number assigned by ODOT by which the project is known in the STIP. A project which covers several years may have a different key number for each year.

Fiscal Year is the Federal fiscal year in which the funds for the indicated project phase or stage are expected to be obligated through a contractual or intergovernmental agreement.

Phase indicates the type of work undertaken in the year indicated. For projects other than transit or study, this is typically planning, preliminary engineering, right of way acquisition, utility relocation, or construction.

Federal Cost and Source indicate the amount of federal funding that is programmed for this phase, and the type of federal funds (see below).

Federal Required Match Cost and Source indicate the amount of local money that must be programmed in order to match the federal funding. This is typically 10.27% or 20% of the total project cost, depending on the federal source.

Other Cost and Source indicates local funds that are programmed for the project phase in excess of any federal funds or local match to federal funds.

Total All Sources indicates the cost estimate of the project phase or stage regardless of fund source.

Costs are only estimates, although some are more refined than others.

Funding source refers to the agencies expected to participate in the project. In some cases, funding agreements have not yet been finalized so agencies listed will not necessarily participate in the project listed. A description of the various funding sources is provided in Appendix D. Meanings of the abbreviations used in MTIP tables are as follows:

A	Assessment of adjacent property owners
B3A1	same as OTIA
C	City of Coburg
C220	American Recovery and Reinvestment Act (ARRA funds)
C230	American Recovery and Reinvestment Act (ARRA funds)

C240	American Recovery and Reinvestment Act (ARRA funds)
D	Privat Developer
E	City of Eugene
FAA	Federal Aviation Administration
F160	same as 5310
H010	same as Interstate Maintenance
IM	Interstate Maintenance
FF94	American Recovery and Reinvestment Act (ARRA funds)
H010	same as IM
H050	National Highway System
H210	STP Optional Safety
L220	same as STP-E
H230`	same as STP-U
H240	same as STP
HBR	Highway Bridge Replacement Funds
HCB	High Cost Bridge Projects
HEP	Hazard Elimination Program
HY10	Federal Earmark
IM	Interstate Maintenance
L050	National Highway System
L220	Transportation Enhancement funds
L230	same as STP-U
L240	same as STP
L250	same as STP
LC	Lane County
LCOG	Lane Council of Governments
LS30	same as STP-Safety
LTD	Lane Transit District
LY10,20,30,40	Federal Earmark
NHS	National Highway System
ODOT	Oregon Department of Transportation
OTIA	Oregon Transportation Investment Act
RRP	Rail-Highway Protection (off-system)
RRS	Rail-Highway Protection (on-system)
S	City of Springfield
State Bike/Ped	Oregon Bike/Pedestrian program funds
5303	Federal Transit Act (FTA), Metropolitan Planning Program
5307	Federal Transit Act (FTA), Formula Funds
5309	Federal Transit Act (FTA), Capital Program
5310	Federal Transit Act (FTA), Elderly and Persons with Disabilities
5311	Federal Transit Act (FTA) Non-urbanized Area Formula Program funds
5316	Federal Transit Act (FTA), Job Access/Reverse Commute Program
5317	Federal Transit Act (FTA), New Freedoms Program
SDC	System Development Charge
SRTS	Safe Routes to School

STF	Special Transportation Fund
STP	Surface Transportation Program
STP-Safety	Surface Transportation Program – Safety Program
STP-U	Surface Transportation Program – TMA/urban areas (funds programmed by the MPO)
STP-E	Surface Transportation Program Enhancement
STP-RR	Surface Transportation Program – Railroad
TIGGER	American Recovery and Reinvestment Act (ARRA funds)
TSM	Federal Transportation Systems Management Grants

Eugene, Springfield, and Lane County have remonstrance clauses in their charters that may allow property owners to object to assessments on some types of street projects. Thus, anticipated assessments on some projects may not materialize.

For a project which began prior to FY10, phases that are either under contract, under construction or completed are included here for informational purposes. These phases are listed by the earlier year and are shown in italics.

Note on Locally Funded Projects

Since the Eugene-Springfield area is classified as a maintenance area for CO emissions, all regionally significant projects regardless of funding source must be included for informational purposes and air quality analysis. Each metropolitan area has the option of including other projects in the MTIP. For purposes of providing comprehensive information on transportation improvements programmed for the Central Lane area, an attempt has been made to include all major transportation projects in Table 1. Improvements to minor streets and maintenance activities were excluded. Local projects listed in Table 1 are based on adopted local CIPs and other local master plans or transportation project approval processes.

Table 1. Programmed Projects by Agency

Central Lane MPO FY10-13 Project List
 (Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
EUGENE														
West Bank Path Extension	Project will extend West Bank shared use path under Randy Pape Beltline and west along Division Street to end at Beaver Street. The project will provide the Santa Clara neighborhood with access to the Riverbank Path system. A future Hunsaker Lane/Beaver Street project that is in the Regional Transportation Plan will bring Beaver and Hunsaker up to urban standards and provide further access for pedestrians and cyclists to the regional riverbank path system	TSI Pedestrian Policy #1: Pedestrian Environment	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	14763	2006	PRELIM ENG	\$151,000.00	L220	\$17,283.00		\$168,283.00			\$168,283.00
				14763	2010	CONST	\$844,000.00	L220	\$96,600.00		\$940,600.00		\$940,600.00	
				14763	2010	CONST	\$800,000.00	STP-U	\$91,600.00		\$891,600.00		\$891,600.00	
				14763	2010	R/W	\$65,000.00	L220	\$7,440.00		\$72,440.00		\$72,440.00	
				TOTAL FFY10-13							\$1,709,000.00		\$195,640.00	
Bertelsen Road: 18th St - Bailey Hill Rd	Upgrade to minor arterial standards with two travel lanes, a center turn lane, bike lanes, and sidewalks. Conduct context sensitive design process that takes into consideration nature preserve on west side of street. Possible design concepts that could come out of this process include only building a sidewalk on the east side of the street and using natural stormwater systems such as bioswales on the west side of the street. Conduct public involvement process during PE phase that includes both residents and representatives of Nature Conservancy property. Bike components: not yet scoped Ped components: not yet scoped	315	EXEMPT / Other-Urban Standards = safety/ widen lanes/ resurfacing/ ped facilities	15539	2010	PRELIM ENG					\$100,000.00	Eugene	\$100,000.00	
				15539	2013	CONST				\$79,000.00	Eugene	\$79,000.00		
				15539	2013	PRELIM ENG				\$736,000.00	Eugene	\$736,000.00		
				15539	2013	R/W				\$48,000.00	Eugene	\$48,000.00		
				15539	2014	CONST				\$1,427,000.00	Eugene	\$1,427,000.00		
				TOTAL FFY10-13										\$963,000.00
Jeppesen Acres Rd: Gilham Rd to Providence St	Upgrade to a 2-lane neighborhood collector. Improvements include street lights, street trees, travel lanes, planting strips and sidewalk on both sides of the street. { Note that Preliminary Engineering phase also include public involvement and outreach.} Bike components: Yes Pedestrian components: Yes	670	EXEMPT / Other-Urban Standards = safety/ widen lanes/ resurfacing/ ped facilities	15541	2011	PRELIM ENG					\$160,000.00	Eugene	\$160,000.00	
				15541	2012	PRELIM ENG				\$122,000.00	Eugene	\$122,000.00		
				15541	2013	CONST				\$838,000.00	Eugene	\$838,000.00		
				15541	2013	PRELIM ENG				\$271,000.00	Eugene	\$271,000.00		
				TOTAL FFY10-13										\$1,391,000.00
Monroe Middle School Covered Bike Shelter Eugene	Construct bike cage roof and install secure skateboard and rain gear storage facilities. Funded by Safe Routes to School federal program.	TSI Pedestrian Policy #1: Pedestrian Environment	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	15746	2008	PRELIM ENG	\$10,000.00	SRTS			\$10,000.00		\$10,000.00	
				15746	2010	CONST	\$128,000.00	SRTS			\$128,000.00		\$128,000.00	
				15746	2010	PRELIM ENG	\$25,000.00	SRTS			\$25,000.00		\$25,000.00	
				TOTAL FFY10-13							\$153,000.00			\$153,000.00

Central Lane MPO FY10-13 Project List
(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
EUGENE														
Eugene Schools SRTS	Improvements at 7 schools to include cross enhancements, signage and bike parking. Bike components: yes Pedestrian components: yes Funded by Safe Routes to School federal program.	TSI Pedestrian Policy #1: Pedestrian Environment	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	17040	2010	CONST	\$425,000.00	SRTS	\$60,000.00	Eugene	\$485,000.00			\$485,000.00
				17040	2010	PRELIM ENG	\$70,000.00	SRTS			\$70,000.00			\$70,000.00
				TOTAL FFY10-13			\$495,000.00		\$60,000.00		\$555,000.00			\$555,000.00
Eugene Regional Transp. Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans. Includes unused funds from Key Number 15261 for W 11th Corridor Study work to continue	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	15273	2008	PLAN	\$40,000.00	STP-U	\$4,578.00	Eugene	\$44,578.00			\$44,578.00
				15830	2009	PLAN	\$40,000.00	STP-U	\$4,578.00	Eugene	\$44,578.00			\$44,578.00
				16645	2010	PLAN	\$72,771.00	STP-U	\$8,329.00	Eugene	\$81,100.00			\$81,100.00
				17219	2011	PLAN	\$40,000.00	STP-U	\$4,578.00	Eugene	\$44,578.00			\$44,578.00
				TBD	2012	PLAN	\$40,000.00	STP-U	\$4,578.00	Eugene	\$44,578.00			\$44,578.00
				TBD	2013	PLAN	\$40,000.00	STP-U	\$4,578.00	Eugene	\$44,578.00			\$44,578.00
TOTAL FFY10-13			\$192,771.00		\$22,063.00		\$214,834.00			\$214,834.00				
MLK Jr. Pavement Preservation	Pavement preservation on Martin Luther King Jr. Boulevard from I-5 to Centennial Loop. Bike components: to be scoped. Pedestrian components: to be scoped. Both pedestrian and bicycle components will likely include crossing improvements.	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	TBD	2011	CONST	\$665,000.00	STP-U	\$75,781.00	Eugene	\$740,781.00			\$740,781.00
				TBD	2011	CONST				\$929,219.00	Eugene	\$929,219.00		
				TBD	2011	PRELIM ENG				\$130,000.00	Eugene	\$130,000.00		
				TOTAL FFY10-13			\$665,000.00		\$75,781.00		\$740,781.00	\$1,059,219.00		\$1,800,000.00
Coburg Rd. Pavement Preservation	Pavement preservation on Coburg Road from Randy Pape Beltline to 850 feet north of Cal Young Road. Pedestrian and Bicycle components could be anywhere on Coburg Road. Bicycle components: need to be scoped out, but potential ideas include green colorant in bike lanes that have conflicts with vehicles, bicycle wayfinding signage, increase bike lane width to 6-feet. Pedestrian components: need be scoped, but possibilities include pedestrian crossing islands, sidewalk widening, visual countdown signals, and access management.	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	TBD	2011	PRELIM ENG	\$89,770.00	STP-U	\$10,230.00	Eugene	\$100,000.00			\$100,000.00
				TBD	2012	CONST	\$628,070.00	STP-U	\$71,574.00	Eugene	\$699,644.00			\$699,644.00
				TOTAL FFY10-13			\$717,840.00		\$81,804.00		\$799,644.00			\$799,644.00
N Bank Path Rehab - Frohnmayer/DeFazio Bridges	Preliminary engineering for a section of the North Bank Path Ruth Bascom River Bank Path rehabilitation. The funding for this is from the STP – Readiness 2010 federal funds with a local match. The Path will be overlaid with concrete in sections where there is asphalt to provide a smoother, more sustainable surface Some concrete will be replaced and the path will be realigned to straighten tight dangerous curves. The project will add path lighting where there is none, as well as add amenities such as benches, bike racks, trash cans and railings.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	17161	2010	PRELIM ENG	\$138,524.00	STP	\$15,855.00	Eugene	\$154,379.00			\$154,379.00
				TOTAL FFY10-13			\$138,524.00		\$15,855.00		\$154,379.00			\$154,379.00

Central Lane MPO FY10-13 Project List

(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources	
							\$	Source	\$	Source		\$	Source		
EUGENE															
Fern Ridge Path - Chambers to Arthur Streets	Preliminary engineering for a section of the Fern Fridge Path in order to move it way from the bank of the Amazon Creek. This will minimize the failing of the path due to bank failure such as slumping and allow for the creek to be enhanced to improve the waterway. The design will incorporate current path standards for lighting and sustainable concrete surfacing. The Preliminary Engineering phase will also ensure all the appropriate environmental clearances and appropriate land use permits.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	17160	2010	PRELIM ENG	\$55,074.00	STP	\$6,304.00	Eugene	\$61,378.00			\$61,378.00	
							TOTAL FFY10-13		\$55,074.00	\$6,304.00	\$61,378.00	\$61,378.00			
Safe Routes to School 4J Program	Continuation and development of the local Safe Routes to School SRTS program. The Eugene SRTS program is a community approach to encouraging and enabling more people to walk and bike to school safely.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Other-specific activities that do not lead directly to construction	TBD	2011	OTHER	\$75,000.00	STP-U	\$8,584.00	Eugene	\$83,584.00			\$83,584.00	
							TBD	2012	OTHER	\$75,000.00	STP-U	\$8,584.00	Eugene	\$83,584.00	\$83,584.00
							TOTAL FFY10-13		\$150,000.00	\$17,168.00	\$167,168.00	\$167,168.00			

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Springfield														
Springfield Regional Transp. Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16646	2010	PLAN	\$40,000.00	STP-U	\$4,578.00	Springfield	\$44,578.00			\$44,578.00
				17223	2011	PLAN	\$40,000.00	STP-U	\$4,578.00	Springfield	\$44,578.00			\$44,578.00
				TBD	2012	PLAN	\$40,000.00	STP-U	\$4,578.00	Springfield	\$44,578.00			\$44,578.00
				TBD	2013	PLAN	\$40,000.00	STP-U	\$4,578.00	Springfield	\$44,578.00			\$44,578.00
				TOTAL FFY10-13							\$160,000.00		\$18,312.00	
OR126B/Franklin Blvd-concept planning-2010Spfld	Conduct a concept level planning alternatives and public involvement process for Highway 126 Franklin Boulevard in Springfield.	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	14519	2006	PLAN	\$195,030.00		\$58,570.00	Springfield	\$253,600.00			\$253,600.00
				15263	2010	PLAN	\$50,000.00	STP-U	\$5,723.00	Springfield	\$55,723.00			\$55,723.00
				TOTAL FFY10-13							\$50,000.00		\$5,723.00	
Gateway/Beltline Internatl. Way Postal Way Spfld	Improve intersections and realign Gateway Road. This project includes preliminary engineering and local right of way purchase. Bike components: Yes Pedestrian components: Yes Project construction is included in ODOT project Key 14314	789	Regionally significant - 2018 analysis year	14304	2007	PRELIM ENG					\$250,000.00	Springfield	\$250,000.00	
				14304	2007	R/W				\$3,000,000.00	Springfield	\$3,000,000.00		
				14305	2009	PRELIM ENG				\$500,000.00	Springfield	\$500,000.00		
				14305	2010	R/W				\$2,000,000.00	Springfield	\$2,000,000.00		
				TOTAL FFY10-13										\$2,000,000.00
Pioneer Parkway & Harlow/Hayden Bridge Rd Paving	Pavement Preservation, lighting and path intersection improvements on Pioneer Parkway, from Hayden to Q Street, and along Harlow/Hayden, from Gateway to 19th Street. Construction phase now includes Springfield Key Number 15408 (Harlow/Hayden Bridge: Pheasant Blvd to 19th St (Springfield)) that was previously listed in the FFY08-11 MTIP Project List. Bike components: yes Pedestrian components: no	789,Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	13424	2008	PRELIM E	\$195,782.00	C230	\$54,218.00	Springfield	\$250,000.00			\$250,000.00
				13424	2010	CONST	\$2,032,000.00	C230			\$2,032,000.00			\$2,032,000.00
				13424	2010	CONST	\$61,678.00	L230	\$7,060.00	Springfield	\$68,738.00			\$68,738.00
				TOTAL FFY10-13							\$2,093,678.00		\$7,060.00	
Traffic Signal Rehab & Street Light Repl Sprgfld	Traffic signal modifications to existing signals to enhance safety/capacity. At 28th/Main St OR126 Bus. Fifth St/Q St Mill St/Centennial St 28th St/Marcola Rd. Minor traffic signal modifications at Marcola Rd/Mohawk Blvd., Pioneer Parkway/Centennial Blvd, Beltline Rd/Gateway St. Construction phase combined with Springfield Key Number 16606 (Springfield Street Lighting Replacement (Springfield)) that was previously listed in the FFY08-11 MTIP Project List.	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Lighting improvements; Traffic control devices and Operating Assistance (no new signalization)	16607	2009	PRELIM E	\$10,000.00	C230			\$10,000.00			\$10,000.00
				16607	2010	CONST	\$225,000.00	C230			\$225,000.00			\$225,000.00
				TOTAL FFY10-13							\$225,000.00			\$225,000.00
Springfield Transportation Plans Updates	Update transportation plans in support of the MPOs regional planning efforts.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Other-Planning and Technical Studies	TBD	2010	PLAN	\$105,000.00	STP-U	\$12,018.00	Springfield	\$117,018.00			\$117,018.00
				TOTAL FFY10-13							\$105,000.00		\$12,018.00	

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Springfield														
Springfield Arterial and Collector Slurry Seal	Roadway preservation under the City of Springfields Arterial and Collector Crack Seal and Slurry Seal program. This funding will help to address the preservation backlog on City arterials and collectors as identified in the pavement management system. The goal of the project is to extend programmed funding as far as possible on streets with the highest need that can be effectively preserved with this low cost technique. Bike components: Yes Pedestrian components: Yes	Finance Policy #2: Operations, Maintenance, and Preservation ,TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	17030	2010	CONST	\$400,000.00	STP-U	\$20,800.00	Springfield	\$420,800.00			\$420,800.00
				17030	2010	PRELIM ENG				\$25,000.00	Springfield	\$25,000.00		
				TOTAL FFY10-13			\$400,000.00		\$20,800.00		\$420,800.00	\$25,000.00	Springfield	\$445,800.00
Franklin Blvd: I-5 bridge to McVay Springfield	Planning for future project described below: Construct modern urban standards improvements on the old Hwy 99 alignment in Glenwood called Franklin Boulevard between downtown Springfield, the University of Oregon and downtown Eugene. The existing Franklin corridor a.k.a. OR 126B, McKenzie Highway, lacks facilities for bicycles and pedestrians, and is the only segment of Lane Transit District's popular bus rapid transit EmX service, the "Green Line", that operates in mixed traffic with temporary curb side stations. The Project is a hybrid multi-way boulevard/arterial roadway with both roundabout and signalized intersections. The Project provides much needed facilities for bicycles and pedestrians and improves EmX bus rapid transit through the corridor to dedicated guideway service with median stations.	RTP Goal #1	EXEMPT / Other-Planning and Technical Studies	TBD	2010	PLAN	\$400,000.00	STP-U	\$45,782.00	Springfield	\$445,782.00			\$445,782.00
				TBD	2010	PLAN				\$354,218.00	Springfield	\$354,218.00		
				TOTAL FFY10-13			\$400,000.00		\$45,782.00		\$445,782.00	\$354,218.00	Springfield	\$800,000.00
'A' Street Preservation and Pedestrian Enhancement	Pavement repair and overlay repairing curb and gutter to restore drainage replacing substandard handicap curb ramps to current standards and adding pedestrian scale lighting on "A" Street between 5th Street and Mill Street and on Mill Street between Main Street and "B" Street in downtown Springfield. Bike components: Yes Pedestrian components: Yes	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation; lighting; Air Quality-ped facilities	TBD	2011	CONST	\$506,974.50	STP-U	\$58,025.50	Springfield	\$565,000.00			\$565,000.00
				TBD	2011	PRELIM E	\$85,243.50	STP-U	\$9,756.50	Springfield	\$95,000.00			
				TBD	2012	CONST	\$157,027.50	STP-U	\$17,972.50	Springfield	\$175,000.00			
				TOTAL FFY10-13			\$749,245.50		\$85,754.50		\$835,000.00		\$835,000.00	

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Coburg														
Coburg Regional Transp. Planning	Allows Coburg staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goal #1,RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16648	2010	PLAN	\$15,000.00	STP-U	\$1,717.00	Coburg	\$16,717.00			\$16,717.00
				17218	2011	PLAN	\$15,000.00	STP-U	\$1,717.00	Coburg	\$16,717.00			\$16,717.00
				TBD	2012	PLAN	\$15,000.00	STP-U	\$1,717.00	Coburg	\$16,717.00			\$16,717.00
				TBD	2013	PLAN	\$15,000.00	STP-U	\$1,717.00	Coburg	\$16,717.00			\$16,717.00
				TOTAL FFY10-13							\$60,000.00		\$6,868.00	

Central Lane MPO FY10-13 Project List
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Lane County														
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with development and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	RTP Goal #1, RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16647	2010	PLAN	\$25,000.00	STP-U	\$2,861.00	LaneCo.	\$27,861.00			\$27,861.00
				17220	2011	PLAN	\$25,000.00	STP-U	\$2,861.00	LaneCo.	\$27,861.00			\$27,861.00
				TBD	2012	PLAN	\$25,000.00	STP-U	\$2,861.00	LaneCo.	\$27,861.00			\$27,861.00
				TBD	2013	PLAN	\$25,000.00	STP-U	\$2,861.00	LaneCo.	\$27,861.00			\$27,861.00
				TOTAL FFY10-13			\$100,000.00		\$11,444.00		\$111,444.00			\$111,444.00
Irving Rd at NW Expressway & UP Railroad Crossing	Improve safety conditions at railroad crossing, upgrade crossing signal add center median, and add bike/pedestrian facilities	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Railroad/highway crossing.	15393	2010	CONST	\$966,000.00	STP-RR			\$966,000.00			\$966,000.00
				15393	2010	CONST				\$7,000.00	LaneCo.	\$7,000.00		
				15393	2010	PRELIM ENG				\$159,064.00	LaneCo.	\$159,064.00		
				15393	2011	CONST	\$236,830.00	STP-U	\$27,106.00	LaneCo.	\$263,936.00		\$263,936.00	
				TOTAL FFY10-13			\$1,202,830.00		\$27,106.00		\$1,229,936.00	\$166,064.00	\$1,396,000.00	
Lane County Traffic Signal Upgrades	Upgrades to various traffic signals throughout the MPO area Preservation and modernization of traffic signal equipment on nine signals and 52 speciality sign replacements at 15 intersections. Signal replacements and upgrades include controllers, video processors, a signal pole and mast arm, pedestrian heads, signal heads, back plates, cabling and software upgrades. Opticom equipment will be added at 4 signals.	Finance Policy #1: Adequate Funding	EXEMPT / Safety-Traffic control devices and operating assistance	17031	2010	CONST	\$163,889.00	STP-U	\$18,758.00	LaneCo.	\$182,647.00			\$182,647.00
				17031	2010	PRELIM ENG	\$32,268.00	STP-U	\$3,696.00	LaneCo.	\$35,964.00		\$35,964.00	
				TOTAL FFY10-13			\$196,157.00		\$22,454.00		\$218,611.00		\$218,611.00	
Lane County 30th Ave Pavement Preservation	Overlay 2 miles of roadway. An annual pavement inspection identified signs of pavement distress and the overlay is a preventative measure to ensure that the roadway does not need to be replaced. Bike Component: no Pedestrian Component: no	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	TBD	2012	PRELIM ENG	\$84,344.00	STP-U	\$9,656.00	LaneCo.	\$94,000.00			\$94,000.00
				TBD	2013	CONST	\$705,280.00	STP-U	\$80,720.00	LaneCo.	\$786,000.00		\$786,000.00	
				TOTAL FFY10-13			\$789,624.00		\$90,376.00		\$880,000.00		\$880,000.00	
Lane County Hyacinth Sidewalk Project	Lane County to install a sidewalk on the west side of Hyacinth Street. Bike lane striping to follow in a separate project. Bike Component : yes Ped Component : yes	TSI Pedestrian Policy #3: Sidewalks	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	TBD	2012	PRELIM ENG	\$61,015.00	STP-U	\$6,985.00	LaneCo.	\$68,000.00			\$68,000.00
				TBD	2013	CONST	\$327,515.00	STP-U	\$37,485.00	LaneCo.	\$365,000.00		\$365,000.00	
				TOTAL FFY10-13			\$388,530.00		\$44,470.00		\$433,000.00		\$433,000.00	
River Road Area, 23rd ST & Coburg Area Overlays	Pavement preservation Includes Construction phase from key numbers 15406 (E. Locust St - N. Diamond St. Preservation (Coburg) & 16422 (23rd St: Yolanda to Hayden Bridge Rd (Springfield)) that were previously listed in the FFY08-11 MTIP Project List. Bike Components: no Pedestrian Components: no	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	16442	2009	PRELIM ENG	\$40,000.00	C230			\$40,000.00			\$40,000.00
				16442	2010	CONST	\$967,641.00	C230			\$967,641.00		\$967,641.00	
				16442	2010	CONST				\$283,623.00	LaneCo.	\$283,623.00		
				16442	2010	CONST	\$45,424.00	C200			\$45,424.00		\$45,424.00	
				TOTAL FFY10-13			\$1,013,065.00		\$1,013,065.00	\$283,623.00	\$1,296,688.00			

Central Lane MPO FY10-13 Project List
(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
I-5: BRIDGE VERTICAL CLEAR IMPROVE LINN/LANE CO	Improve vertical bridge clearance to 11 bridges along I-5 in Lane and Linn Counties	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Other-Changes in vertical and horizontal alignment.	16390	2009	R/W	\$217,147.00	LY40	\$24,853.00	ODOT	\$242,000.00			\$242,000.00
				16390	2010	CONST	\$12,302,880.00	LY40	\$1,408,120.00	ODOT	\$13,711,000.00			\$13,711,000.00
				TOTAL FFY10-13			\$12,302,880.00		\$1,408,120.00		\$13,711,000.00		\$13,711,000.00	
OR69: DELTA HWY OXING BR #09358	Deck overlay and repair on Bridge #09358.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation; guardrails	16034	2011	PRELIM ENG	\$323,925.00	HPB	\$37,075.00	ODOT	\$361,000.00			\$361,000.00
				16034	2012	R/W	\$5,384.00	HPB	\$616.00	ODOT	\$6,000.00			\$6,000.00
				16034	2013	CONST	\$1,491,312.00	L1C0	\$170,688.00	ODOT	\$1,662,000.00			\$1,662,000.00
				TOTAL FFY10-13			\$1,820,621.00		\$208,379.00		\$2,029,000.00		\$2,029,000.00	
I-5: BELTLINE UNIT 2 & GATEWAY UNIT 1 SPRINGFIELD	Realignment of the northbound freeway entrance and exit ramps, changes to the Gateway/Beltline intersection, and construction of a soundwall along the west side of I-5 from Harlow Rd. to Beltline. Springfield project Key 14653 was combined into this project	606	Regionally Significant - Analysis year 2018	14314	2007	PRELIM ENG	\$2,601,322.00		\$398,678.00		\$3,000,000.00			\$3,000,000.00
				14314	2007	R/W				\$7,365,000.00		\$7,365,000.00		
				14314	2010	CONST	\$2,155,160.00	L230	\$246,668.00	ODOT	\$2,401,828.00		\$2,401,828.00	
				14314	2010	CONST	\$4,163,472.00	L050	\$476,528.00	ODOT	\$4,640,000.00		\$4,640,000.00	
				14314	2010	CONST				\$10,495,000.00	OTIA	\$10,495,000.00		
				14314	2010	CONST				\$6,972,138.00	Springfield	\$6,972,138.00		
				TOTAL FFY10-13			\$6,318,632.00		\$723,196.00		\$7,041,828.00	\$17,467,138.00	\$24,508,966.00	
I-5 @ Coburg Interchange	Improve Pearl Street and N Coburg Industrial Way to urban road standards to accommodate truck traffic and improve roadway safety and operations on the west side of I-5 as part of an ODOT-implemented project.	1003, TSI Roadway Policy #1: Mobility and Safety for all Modes	Project outside AQMA	14649	2006	PRELIM ENG					\$3,000,000.00		\$3,000,000.00	
				14649	2010	R/W	\$2,422,710.00	LY10	\$277,290.00	ODOT	\$2,700,000.00		\$2,700,000.00	
				14649	2011	CONST	\$5,618,067.00	LY10	\$643,012.00	ODOT	\$6,261,079.00		\$6,261,079.00	
				14649	2011	CONST	\$583,264.00	L050	\$66,758.00	ODOT	\$650,022.00		\$650,022.00	
				14649	2011	UTIL RELOC	\$58,325.00	LY10	\$6,675.00	ODOT	\$65,000.00		\$65,000.00	
				TOTAL FFY10-13			\$8,682,366.00		\$993,735.00		\$9,676,101.00		\$9,676,101.00	
Region 2 Illumination Replacements	Illumination replacement work at I-5 @Glenwood, Beltline@River Rd, I-105 repair/replace 21 mast towers on I-105. Install Queue warning system for Delta Hwy/Beltline interchange including VMS sign, sensors. {Note: the funds shown also cover Illumination work at I-5@N.Albany and US20} Combined with Key Number 14780 (I-105 & US20 Illumination Replacements) that was previously listed in the FFY08-11 MTIP Project List.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Lighting improvements.	13794	2006	PRELIM ENG	\$224,325.00	L250	\$161,675.00	S010	\$386,000.00			\$386,000.00
				13794	2010	CONST	\$1,610,205.00	STP	\$184,295.00	ODOT	\$1,794,500.00			\$1,794,500.00
				13794	2010	CONST				\$1,229,890.00	S010	\$1,229,890.00		
				13794	2010	R/W	\$3,589.00	STP	\$411.00	ODOT	\$4,000.00		\$4,000.00	
				TOTAL FFY10-13			\$1,613,794.00		\$184,706.00		\$1,798,500.00	\$1,229,890.00	\$3,028,390.00	
Probe Data for Traveler Information Eugene	Collect real time data from private sector vehicle probes	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Other-Planning and Technical Studies	16336	2010	OTHER					\$615,000.00	S010	\$615,000.00	
				TOTAL FFY10-13					\$615,000.00		\$615,000.00			

Central Lane MPO FY10-13 Project List
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
OR99: Enid Rd - Washington/Jefferson Eugene	Overlay Safety improvements at Garfield, Fairfield and Royal. Improve signing and striping realign lanes and provide dual right turns at Garfield pavement preservation. Bridge deck/joints #02138 - CORP Combined with Key 14837 (OR99W: Pac Hwy W over CORP (Bridge #02138)) that was previously listed in the FFY08-11 MTIP Project List.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety- Pavement resurfacing and/or rehabilitation.	14559	2005	PRELIM ENG	\$362,509.00	Q210	\$41,491.00		\$404,000.00			\$404,000.00
				14559	2005	PRELIM ENG	\$123,827.00	L1C0	\$14,173.00		\$138,000.00		\$138,000.00	
				14559	2005	PRELIM ENG	\$179,460.00	L240	\$20,540.00		\$200,000.00		\$200,000.00	
				14559	2007	R/W					\$120,000.00	S010	\$120,000.00	
				14559	2010	CONST	\$4,547,516.00	L240	\$520,484.00	ODOT	\$5,068,000.00		\$5,068,000.00	
				14559	2010	CONST					\$200,000.00	S080	\$200,000.00	
				14559	2010	CONST	\$1,358,401.00	STP-Safety	\$114,599.00	ODOT	\$1,473,000.00		\$1,473,000.00	
				14559	2010	CONST	\$1,129,700.00	L1C0	\$129,300.00	ODOT	\$1,259,000.00		\$1,259,000.00	
TOTAL FFY10-13							\$7,035,617.00		\$764,383.00		\$7,800,000.00	\$200,000.00	\$8,000,000.00	
I-5@Beltline Interchange- Unit3Eugene/Springfield	Realignment of the I-5 southbound exit ramps to Beltline, widening of the Beltline bridge over I-5, and relocation of a southbound I-5 entrance ramp.	606	Regionally Significant - Analysis year 2018	16860	2010	PRELIM ENG						\$9,000,000.00	B4A0	\$9,000,000.00
				16860	2011	R/W					\$2,500,000.00	B4A0	\$2,500,000.00	
				16860	2012	CONST					\$58,500,000.00	B4A0	\$58,500,000.00	
				TOTAL FFY10-13										\$70,000,000.00
I-5: Willamette River - Martin Creek	Pavement preservation Portion of construction funds transferred to Key 14259 for paving work. Region 3 funding from Key 14983 & 14984 included in Construction phase.	TSI System-Wide Policy #2: Intermodal Connectivity	EXEMPT / Safety- Pavement resurfacing and/or rehabilitation.	14848	2008	PRELIM ENG	\$1,069,752.00	IM	\$90,248.00	ODOT	\$1,160,000.00			\$1,160,000.00
				14848	2011	CONST	\$14,852,031.00	IM	\$1,252,969.00	ODOT	\$16,105,000.00		\$16,105,000.00	
				14848	2011	CONST	\$583,245.00	L240	\$66,755.00	ODOT	\$650,000.00		\$650,000.00	
				TOTAL FFY10-13							\$15,435,276.00		\$1,319,724.00	
Enid Rd Rail Xing RX1386 Safety Project Eugene	Train activated warning devices, track surfacing, minor road widening & guardrail signals Bike components: no Ped components: no	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety- Railroad/highway crossing.	15454	2009	PRELIM ENG	\$143,100.00	LS50	\$15,900.00	ODOT	\$159,000.00			\$159,000.00
				15454	2010	CONST	\$324,000.00	LS50	\$36,000.00	ODOT	\$360,000.00		\$360,000.00	
				TOTAL FFY10-13							\$324,000.00		\$36,000.00	
OR569@Delta Highway ITS Improvements	Identify and install Intelligent Transportation systems in corridor. This project includes a study of ramp metering along Beltline Hwy.	RTP Goal #1,RTP Goal #2	EXEMPT / Safety- Traffic control devices and operating assistance other than signalization projects.	16859	2010	PRELIM ENG						\$500,000.00	B4A0	\$500,000.00
				16859	2012	CONST					\$1,500,000.00	B4A0	\$1,500,000.00	
				TOTAL FFY10-13										\$2,000,000.00

Central Lane MPO FY10-13 Project List
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
ODOT														
South Bank Path Extension: Spfld Viaduct Spfld	Construct approximately 1100' of bike/ped path "viaduct" to connect the South Bank Path west of I-5 to the Glenwood Riverfront Path east of I-5 beneath the Willamette River Bridge this project will use beams removed from the temporary Willamette River Bridge. Construction carried out in conjunction with ODOT Project Key 14259	851	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	16760	2010	PRELIM ENG	\$60,000.00	STP-U	\$25,000.00	Springfield	\$85,000.00			\$85,000.00
				TBD	2012	CONST	\$200,000.00	STP-U	\$55,000.00	Springfield	\$255,000.00			\$255,000.00
				TOTAL FFY10-13			\$260,000.00		\$80,000.00		\$340,000.00			\$340,000.00
I-5@Beltline Interchange-Unit4Eugene/Springfield	Construction of an eastbound Beltline auxiliary lane from Coburg Road to the I-5 exit ramp, and a sound wall along eastbound Beltline.	606	Regionally Significant - Analysis year 2018	16861	2011	PRELIM ENG						\$5,000,000.00	B4A0	\$5,000,000.00
				16861	2013	R/W	\$1,000,000.00	Other			\$1,000,000.00			\$1,000,000.00
				16861	2013	R/W					\$5,000,000.00	B4A0	\$5,000,000.00	
				16861	2013	UTIL RELOC					\$2,000,000.00	ODOT	\$2,000,000.00	
				TOTAL FFY10-13			\$1,000,000.00		\$1,000,000.00		\$12,000,000.00		\$13,000,000.00	
OR569: River Road - Coburg Road Development	Development work to prepare for future modernization.	555	Exempt / Other - planning and technical studies	16223	2013	PRELIM ENG					\$2,500,000.00	ODOT	\$2,500,000.00	
				TOTAL FFY10-13			\$2,500,000.00		\$2,500,000.00		\$2,500,000.00			
OR225: MCVAY HWY @ 30TH AVE EUGENE	REBUILD SIGNAL	257	NOT REGIONALLY SIGNIFICANT	16107	2010	PRELIM ENG	\$302,390.00	STP	\$34,610.00	ODOT	\$337,000.00			\$337,000.00
				16107	2011	R/W	\$323,028.00	STP	\$36,972.00	ODOT	\$360,000.00			\$360,000.00
				16107	2012	CONST	\$705,278.00	STP	\$80,722.00	ODOT	\$786,000.00			\$786,000.00
				TOTAL FFY10-13			\$1,330,696.00		\$152,304.00		\$1,483,000.00		\$1,483,000.00	
OR126: BELTLINE HWY @ GREENHILL RD EUGENE	REBUILD SIGNAL	TSI Roadway Policy #1: Mobility and Safety for all Modes	NOT REGIONALLY SIGNIFICANT	16106	2011	PRELIM ENG	\$367,893.00	STP	\$42,107.00	ODOT	\$410,000.00			\$410,000.00
				16106	2012	R/W	\$243,168.00	STP	\$27,832.00	ODOT	\$271,000.00			\$271,000.00
				16106	2013	CONST	\$655,029.00	STP	\$74,971.00	ODOT	\$730,000.00			\$730,000.00
				TOTAL FFY10-13			\$1,266,090.00		\$144,910.00		\$1,411,000.00		\$1,411,000.00	
I-5: EUGENE - COTTAGE GROVE CABLE BARRIER	Install cable median barrier.	TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Guardrails, median barriers, crash cushions.	16123	2010	PRELIM ENG	\$356,891.00	LS30	\$30,109.00	ODOT	\$387,000.00			\$387,000.00
				16123	2011	R/W	\$54,410.00	LS30	\$4,590.00	ODOT	\$59,000.00			\$59,000.00
				16123	2012	CONST	\$2,655,014.00	LS30	\$223,986.00	ODOT	\$2,879,000.00			\$2,879,000.00
				TOTAL FFY10-13			\$3,066,315.00		\$258,685.00		\$3,325,000.00		\$3,325,000.00	

Central Lane MPO FY10-13 Project List
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources			
							\$	Source	\$	Source		\$	Source				
ODOT																	
I-5: Willamette River Bridge - Bundle 220	Replace interstate bridge #08329 at Willamette River widen bridge in each direction but stripe for existing two lane conditions. Bike components: yes Ped components: yes Construction carried out in conjunction with ODOT Key 16760	851, TSI Roadway Policy #1: Mobility and Safety for all Modes	EXEMPT / Safety-Widening narrow pavements or reconstructing bridges (no additional travel lanes).	14259	2007	PRELIM ENG											
				14259	2009	CONST	\$30,152,000.00	LY40	\$139,906,811.00	B3A1	\$170,058,811.00				\$29,074,310.00	B3A1	\$29,074,310.00
				14259	2009	CONST	\$744,426.00	L010	\$89,945.00	ODOT	\$834,371.00						\$834,371.00
				14259	2009	CONST									\$998,025.00	L220	\$998,025.00
				14259	2009	R/W									\$50,000.00	B3A1	\$50,000.00
TOTAL FFY10-13														\$0.00			
OR99: Roosevelt - Garfield (Eugene)	Pavement Preservation	Finance Policy #2: Operations, Maintenance, and Preservation	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	17226	2010	PRELIM ENG	\$260,217.00	L240	\$29,783.00	ODOT	\$290,000.00			\$290,000.00			
				17226	2011	CONST	\$4,226,283.00	L240	\$483,717.00	ODOT	\$4,710,000.00			\$4,710,000.00			
				TOTAL FFY10-13			\$4,486,500.00		\$513,500.00		\$5,000,000.00		\$5,000,000.00				
I-5 Coburg Interchange Protective Purchase	Protective Right of Way Purchases Construction phase is in ODOT Key 14649	1003	Not in AQMA	17246	2010	R/W						\$1,100,000.00	S010	\$1,100,000.00			
				TOTAL FFY10-13					\$1,100,000.00		\$1,100,000.00						

Central Lane MPO FY10-13 Project List
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
LCOG														
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	RTP Goal #1,RTP Goal #2	EXEMPT / Other- Planning and Technical Studies	16644	2010	PLAN	\$450,000.00	STP-U	\$51,505.00	LCOG	\$501,505.00			\$501,505.00
				17222	2011	PLAN	\$450,000.00	STP-U	\$51,505.00	LCOG	\$501,505.00			\$501,505.00
				TBD	2012	PLAN	\$450,000.00	STP-U	\$51,505.00	LCOG	\$501,505.00			\$501,505.00
				TBD	2013	PLAN	\$450,000.00	STP-U	\$51,505.00	LCOG	\$501,505.00			\$501,505.00
				TOTAL FFY10-13							\$1,800,000.00		\$206,020.00	

Central Lane MPO - FY10-13 MTIP Project List
 (Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
Willamalane														
MF Willamette Lp Path:Dorris Rnch-Clrwr pk,Unit1	Construct a multi-use path along north bank of Middle Fork Willamette River from Dorris Ranch to Clearwater Park. Only minimal upgrades to the Doris Ranch to Quarry Creek section will be made. This is Unit 1 of a planned project for a loop path along Middle Fork Willamette River and Springfield Mill race, with a bridge across the river to Mt Pisgah County Park. Bike components: yes Ped components: yes		EXEMPT / Air Quality- 21 Bicycle and pedestrian facilities.	14655	2006	PRELIM ENG	\$102,372.00	HY10	\$894,435.00	Willamalane	\$996,807.00			\$996,807.00
				14655	2006	PRELIM ENG	\$70,000.00	STP-U	\$8,012.00	Willamalane	\$78,012.00			\$78,012.00
				14655	2009	R/W	\$179,460.00	HY10	\$20,540.00	Willamalane	\$200,000.00			\$200,000.00
				14655	2010	CONST	\$1,618,005.00	LY10	\$185,188.00	Willamalane	\$1,803,193.00			\$1,803,193.00
				14655	2010	CONST	\$250,000.00	STP-U	\$28,268.00	Willamalane	\$278,268.00			\$278,268.00
				TOTAL FFY10-13							\$1,868,005.00		\$213,456.00	

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
LTD														
Preventative Maintenance LTD	Preventative Maintenance	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Operating assistance to transit agencies.	16298	2010	OTHER	\$2,700,000.00	FTA-5307	\$675,000.00	LTD	\$3,375,000.00			\$3,375,000.00
				TBD	2011	OTHER	\$1,700,000.00	FTA-5307	\$425,000.00	LTD	\$2,125,000.00			\$2,125,000.00
				TBD	2012	OTHER	\$1,700,000.00	FTA-5307	\$425,000.00	LTD	\$2,125,000.00			\$2,125,000.00
				TBD	2013	OTHER	\$1,700,000.00	FTA-5307	\$425,000.00	LTD	\$2,125,000.00			\$2,125,000.00
				TOTAL FFY10-13					\$7,800,000.00		\$1,950,000.00		\$9,750,000.00	
LTD Vehicles	Purchase of buses and other vehicles. May include debt issuance costs and interest payments.	1110, TSI Transit Policy #2: Bus Rapid Transit	EXEMPT / Mass Transit-Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	TBD	2011	OTHER	\$742,560.00	FTA-5307	\$8,185,640.00	LTD	\$8,928,200.00			\$8,928,200.00
				TBD	2012	OTHER	\$1,782,560.00	FTA-5307	\$11,755,640.00	LTD	\$13,538,200.00			\$13,538,200.00
				TBD	2013	OTHER	\$1,782,560.00	FTA-5307	\$445,640.00	LTD	\$2,228,200.00			\$2,228,200.00
				TOTAL FFY10-13					\$4,307,680.00		\$20,386,920.00		\$24,694,600.00	
Bus Support Equipment and Facilities	Equipment purchases and facilities improvements in support of transit operations. This project includes office supplies, computer hardware and software, and other administrative support equipment.	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Purchase of office, shop, and operating equipment for existing facilities.	15557	2010	OTHER	\$2,560,000.00	FTA-5307	\$640,000.00	LTD	\$3,200,000.00			\$3,200,000.00
				15558	2011	OTHER	\$1,600,800.00	FTA-5307	\$400,200.00	LTD	\$2,001,000.00			\$2,001,000.00
				TBD	2012	OTHER	\$1,840,000.00	FTA-5307	\$460,000.00	LTD	\$2,300,000.00			\$2,300,000.00
				TOTAL FFY10-13					\$7,920,800.00		\$1,980,200.00		\$9,901,000.00	
TDM Program and Projects LTD	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the point2point Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee which is a sub-committee of the Transportation Planning Committee oversees the point2point Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1: TDM Program Development	EXEMPT / Other-Planning and Technical Studies	14880	2010	OTHER	\$106,779.00	STP	\$12,221.00	LTD	\$119,000.00			\$119,000.00
				14881	2011	OTHER	\$106,779.00	STP	\$12,221.00	LTD	\$119,000.00			\$119,000.00
				16228	2012	OTHER	\$106,779.00	STP	\$12,221.00	LTD	\$119,000.00			\$119,000.00
				16229	2013	OTHER	\$106,779.00	STP	\$12,221.00	LTD	\$119,000.00			\$119,000.00
				TOTAL FFY10-13					\$427,116.00		\$48,884.00		\$476,000.00	
LTD Regional Transportation Planning	Allows LTD staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goal #1, RTP Goal #2	EXEMPT / Other-Planning and Technical Studies	16649	2010	PLAN	\$25,000.00	STP-U	\$2,861.00	LTD	\$27,861.00			\$27,861.00
				17221	2011	PLAN	\$25,000.00	STP-U	\$2,861.00	LTD	\$27,861.00			\$27,861.00
				TBD	2012	PLAN	\$25,000.00	STP-U	\$2,861.00	LTD	\$27,861.00			\$27,861.00
				TBD	2013	PLAN	\$25,000.00	STP-U	\$2,861.00	LTD	\$27,861.00			\$27,861.00
				TOTAL FFY10-13					\$100,000.00		\$11,444.00		\$111,444.00	

Central Lane MPO FY10-13 Project List
(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
LTD														
Regional TO/TDM Program - Point2point Solutions	Point2Point Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Point2Point Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee which is a sub- committee of the Transportation Planning Committee, oversees the Point2Point Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1: TDM Program Development	EXEMPT / Other - Operating assistance to transit agencies; Planning activities conducted pursuant to titles 23 and 49 U.S.C.	16724	2010	OTHER	\$248,000.00	STP-U	\$28,385.00	LTD	\$276,385.00			\$276,385.00
				16724	2010	PLAN	\$20,000.00	STP-U	\$2,289.00	LTD	\$22,289.00			\$22,289.00
				16724	2011	OTHER	\$300,000.00	STP-U	\$34,336.00	LTD	\$334,336.00			\$334,336.00
				16724	2012	OTHER	\$300,000.00	STP-U	\$34,336.00	LTD	\$334,336.00			\$334,336.00
				16724	2013	OTHER	\$300,000.00	STP-U	\$34,336.00	LTD	\$334,336.00			\$334,336.00
				TOTAL FFY10-13							\$1,168,000.00		\$133,682.00	
Job Access/Reverse Commute JARC	Development and maintenance of job access/ reverse commute projects under 49 USC 5316	TSI Transit Policy #1: Transit Improvements	EXEMPT / Other - Operating assistance to transit agencies; Planning activities conducted pursuant to titles 23 and 49 U.S.C.	15219	2010	OTHER	\$348,721.00	FTA-5316	\$348,721.00	LTD	\$697,442.00			\$697,442.00
				TOTAL FFY10-13							\$348,721.00		\$348,721.00	
New Freedoms	Provide transportation services and alternatives beyond ADA under 49 USC 5317	Finance Policy #3: Prioritization of State and Federal Revenue ,TSI Roadway Policy #1: Mobility and Safety for all Modes , TSI Transit Policy #1: Transit Improvements	EXEMPT / Other - Operating assistance to transit agencies; Planning activities conducted pursuant to titles 23 and 49 U.S.C..	15214	2010	OTHER	\$68,261.00	FTA-5317	\$17,065.00	LTD	\$85,326.00			\$85,326.00
				15215	2010	OTHER	\$224,166.00	FTA-5317	\$56,042.00	LTD	\$280,208.00			\$280,208.00
				TOTAL FFY10-13							\$292,427.00		\$73,107.00	
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	1130	EXEMPT / Mass Transit-Construction of small passenger shelters and information kiosks.	15560	2010	OTHER	\$200,000.00	FTA-5307	\$50,000.00	LTD	\$250,000.00			\$250,000.00
				15560	2010	OTHER	\$328,000.00	FTA-5309	\$82,000.00	LTD	\$410,000.00			\$410,000.00
				15561	2010	OTHER	\$288,000.00	FTA-5307	\$72,000.00	LTD	\$360,000.00			\$360,000.00
				15561	2011	OTHER	\$288,000.00	FTA-5307	\$72,000.00	LTD	\$360,000.00			\$360,000.00
				TBD	2012	OTHER	\$112,000.00	FTA-5307	\$28,000.00	LTD	\$140,000.00			\$140,000.00
				TBD	2013	OTHER	\$152,000.00	FTA-5307	\$38,000.00	LTD	\$190,000.00			\$190,000.00
TOTAL FFY10-13							\$1,368,000.00		\$342,000.00		\$1,710,000.00	\$1,710,000.00		

Central Lane MPO FY10-13 Project List
 (Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
LTD														
Intelligent Transportation Systems	ITS systems that may include traffic control interfaces, fare management, automated traveler information, etc.	1115	EXEMPT / Mass Transit-Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).	15568	2010	OTHER	\$1,040,000.00	FTA-5307	\$260,000.00	LTD	\$1,300,000.00			\$1,300,000.00
				15568	2010	OTHER	\$152,000.00	FTA-5309	\$38,000.00	LTD	\$190,000.00			\$190,000.00
				TBD	2011	OTHER	\$340,000.00	FTA-5307	\$85,000.00	LTD	\$425,000.00			\$425,000.00
				TBD	2012	OTHER	\$380,000.00	FTA-5307	\$95,000.00	LTD	\$475,000.00			\$475,000.00
				TBD	2013	OTHER	\$40,000.00	FTA-5307	\$10,000.00	LTD	\$50,000.00			\$50,000.00
				TOTAL FFY10-13							\$1,952,000.00		\$488,000.00	
Radio Improvements	Upgrade radio communication system for fixed route service.	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).	14342	2010	OTHER	\$136,000.00	FTA-5307	\$34,000.00	LTD	\$170,000.00			\$170,000.00
				TBD	2013	OTHER	\$800,000.00	FTA-5307	\$200,000.00	LTD	\$1,000,000.00			\$1,000,000.00
				TOTAL FFY10-13							\$936,000.00		\$234,000.00	
BRT Progressive corridor enhancement	Implement elements of BRT on a corridor (such projects include adding signal priority, wider stop spacing, queue-jumpers, enhanced higher capacity vehicles). This project will purchase an articulated bus to add capacity. Progressive Corridor Enhancement adds some elements of BRT along a corridor. Corridors are yet to be selected, but ultimately, each corridor will have transit signal priority, some wider stop spacing, more passenger shelters at stops, and some service changes. Service changes include establishing a feeder/trunk system corridor route separated from the neighborhood route, 15-minute corridor service during weekdays, and creating routes that span the metro area travel through downtown rather than starting and ending downtown. No new roadway will be constructed.	1115	EXEMPT / Mass Transit-Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	15571	2010	OTHER	\$668,948.00	FTA-5309	\$167,237.00	LTD	\$836,185.00			\$836,185.00
				TOTAL FFY10-13							\$668,948.00		\$167,237.00	
Bus Rolling Stock	Purchase articulated and other buses	1110	EXEMPT / Mass Transit-Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	16330	2010	OTHER	\$1,463,245.00	FTA-5307	\$365,811.00	LTD	\$1,829,056.00			\$1,829,056.00
				TOTAL FFY10-13							\$1,463,245.00		\$365,811.00	
LTD Replacement Buses	Purchase replacement buses	1110	EXEMPT / Mass Transit-Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	15573	2010	OTHER	\$1,031,805.00	FTA-5309	\$257,951.00	LTD	\$1,289,756.00			\$1,289,756.00
				15573	2010	OTHER	\$3,000,000.00	TIGGER			\$3,000,000.00			\$3,000,000.00
				TOTAL FFY10-13							\$4,031,805.00		\$257,951.00	

Central Lane MPO FY10-13 Project List
(Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
LTD														
LTD Mass Transit Vehicle Replacement	Purchase new replacement buses	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	16680	2010	OTHER	\$987,030.00	STP	\$112,970.00	LTD	\$1,100,000.00			\$1,100,000.00
							TOTAL FFY10-13	\$987,030.00	\$112,970.00	LTD	\$1,100,000.00			\$1,100,000.00
LTD Small Buses	Purchase small buses	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	16650	2010	OTHER	\$672,000.00	FTA-5309	\$168,000.00	LTD	\$840,000.00			\$840,000.00
							TOTAL FFY10-13	\$672,000.00	\$168,000.00	LTD	\$840,000.00			\$840,000.00
LTD Van Pool Contracting	Capital cost of contracting for van pools	TSI Transit Policy #1: Transit Improvements	EXEMPT / Air Quality-Continuation of ride-sharing and van-pooling promotion activities at current levels.	16735	2010	OTHER	\$81,700.00	FTA-5307	\$20,425.00	LTD	\$102,125.00			\$102,125.00
				TBD	2011	OTHER	\$81,700.00	FTA-5307	\$20,425.00	LTD	\$102,125.00			\$102,125.00
				TBD	2012	OTHER	\$81,700.00	FTA-5307	\$20,425.00	LTD	\$102,125.00			\$102,125.00
				TBD	2013	OTHER	\$81,700.00	FTA-5307	\$20,425.00	LTD	\$102,125.00			\$102,125.00
							TOTAL FFY10-13	\$326,800.00	\$81,700.00	LTD	\$408,500.00			\$408,500.00
Franklin Blvd:Reconstruct BRT Traversable LnsEug	Continue concrete EmX lanes through four intersections along Franklin Blvd.	TSI Transit Policy #1: Transit Improvements	EXEMPT / Safety-Pavement resurfacing and/or rehabilitation.	16734	2010	CONST	\$240,000.00	FTA-5307	\$60,000.00	LTD	\$300,000.00			\$300,000.00
							TOTAL FFY10-13	\$240,000.00	\$60,000.00	LTD	\$300,000.00			\$300,000.00
LTD-Eligibility Determination Pilot Innovation	Develop and test a client screening and eligibility protocol for LTDs coordinated one-stop call center for special transportation.	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Operating assistance to transit agencies.	16862	2010	OTHER	\$50,000.00	STP	\$5,723.00	LTD	\$55,723.00			\$55,723.00
							TOTAL FFY10-13	\$50,000.00	\$5,723.00	LTD	\$55,723.00			\$55,723.00
West Eugene EmX Extension AA & Environ. Analysis	West Eugene EmX Extension enviromental analysis; EA/EIS preparation	1115	EXEMPT / Other-Planning and Technical Studies	16779	2010	PLAN	\$475,000.00	FTA-5339	\$118,750.00	LTD	\$593,750.00			\$593,750.00
				16779	2010	PLAN	\$800,000.00	FTA-5307	\$200,000.00	LTD	\$1,000,000.00			\$1,000,000.00
							TOTAL FFY10-13	\$1,275,000.00	\$318,750.00	LTD	\$1,593,750.00			\$1,593,750.00
LTD - Carpool Incentive Program 2010	Carpool Incentive Program	TSI Transit Policy #1: Transit Improvements	EXEMPT / Air Quality-Continuation of ride-sharing and van-pooling promotion activities at current levels.	17051	2010	OTHER	\$55,000.00	L240			\$55,000.00			\$55,000.00
							TOTAL FFY10-13	\$55,000.00			\$55,000.00			\$55,000.00
Safe Routes to School Regional Expansion	This request is for the necessary funding to expand the current 4J School District based SRTS to a regional program and combine it with School Solutions, managed by Point2point Solutions.	TSI Bicycle Policy #1: Bikeway System and Support Facilities	EXEMPT / Air Quality-Bicycle and pedestrian facilities.	TBD	2011	OTHER	\$25,000.00	STP-U	\$2,861.00	LTD	\$27,861.00			\$27,861.00
				TBD	2012	OTHER	\$75,000.00	STP-U	\$8,584.00	LTD	\$83,584.00			\$83,584.00
							TOTAL FFY10-13	\$100,000.00	\$11,445.00	LTD	\$111,445.00			\$111,445.00

Central Lane MPO FY10-13 Project List
 (Projects within Air Quality CATS area are shaded in grey; Project phases for years prior to FY10 show funding already committed for this project)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Req Match		Total Fed+ Req Match	Other		Total All Sources
							\$	Source	\$	Source		\$	Source	
LTD														
LTD preventative maintenance	Fund preventative maintenance to preserve service. STP-U funds were programmed to help reduce the impacts of service cuts caused by recessionary loss of payroll tax revenue. STP-U funding (\$500k/year) allows approximately 10,800 hours of service to be retained annually between FY 2011 and FY 2013.	RTP Goal #1,RTP Goal #2	EXEMPT / Mass Transit-Operating assistance to transit agencies.	TBD	2011	OTHER	\$500,000.00	STP-U	\$60,098.00	LTD	\$560,098.00			\$560,098.00
				TBD	2012	OTHER	\$500,000.00	STP-U	\$60,098.00	LTD	\$560,098.00			\$560,098.00
				TBD	2013	OTHER	\$500,000.00	STP-U	\$60,098.00	LTD	\$560,098.00			\$560,098.00
				TOTAL FFY10-13			\$1,500,000.00		\$180,294.00		\$1,680,294.00		\$1,680,294.00	
Univ of Oregon Transit Station Area Improvements	Improvements to the University of Oregon Transit Station	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations , terminals, and ancillary structures).	17162	2010	OTHER	\$179,460.00	L240	\$20,540.00	LTD	\$200,000.00			\$200,000.00
				TOTAL FFY10-13			\$179,460.00		\$20,540.00		\$200,000.00		\$200,000.00	
LTD-Transit Capital & Ops-STP Xfer (09/11)	Purchase service (operations), as well as capital improvements, including passenger shelters, preventative maintenance, and vehicle replacement.	TSI Transit Policy #1: Transit Improvements	EXEMPT / Mass Transit-Operating assistance to transit agencies.	17023	2010	OTHER	\$1,334,547.00	L240	\$152,745.00	LTD	\$1,487,292.00			\$1,487,292.00
				TOTAL FFY10-13			\$1,334,547.00		\$152,745.00		\$1,487,292.00		\$1,487,292.00	
Gateway Park & Ride	Preliminary design and acquisitions for construction of a new 75-car park and ride facility.	1105,1115,TSI Transit Policy #4: Park-and-Ride Facilities	Not regionally significant	TBD	2010	PE	\$150,000.00	5309	\$37,500.00	LTD	\$187,500.00			\$187,500.00
					2011	R/W	\$1,850,000.00	5309	\$370,000.00	LTD	\$2,220,000.00			\$2,220,000.00
				TOTAL FFY10-13			\$2,000,000.00		\$407,500.00		\$2,407,500.00		\$2,407,500.00	

Demonstration of Financial Constraint

As indicated above, Federal regulations require that the MTIP be financially constrained by year. Specifically, the MTIP:

“shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources”

The financial plan must be developed by the MPO in cooperation with the state and the transit operator. ODOT and the Lane Transit District must provide the MPO with estimates of available federal and state funds, which the MPO must utilize in developing financial plans. Only projects for which construction and operating funds can reasonably be expected to be available may be included. Projects in the first two years of the MTIP must be limited to those for which funds are available or committed. In the case of new funding sources, strategies for ensuring their availability must be identified. In developing the financial analysis, the MPO must take into account all projects and strategies funded under Title 23, U.S.C., the Federal Transit Act, other federal funds, local sources, state assistance, and private participation.

Table 2 below provides a summary of the financial analysis and demonstrates that the MTIP is financially constrained. Revenues in the first two years are committed, as programmed in the capital improvement programs of the local and state jurisdictions. All funds are from current revenue sources.

Table 2. FY10-13 Financial Constraint Assessment

Description	FY10-13 MTIP (\$)				Total
	FY10	FY11	FY12	FY13	FY10 – FY13
Total Revenue	\$104,555,515	\$55,844,341	\$85,879,671	\$25,786,859	\$272,066,386
Total Expenditures	\$104,555,515	\$55,844,341	\$85,879,671	\$25,786,859	\$272,066,386
Difference Between Revenues & Expenditures	\$0	\$0	\$0	\$0	\$0
Statement of Financial Constraint: Each project programmed in the FY10-13 MTIP has an identified funding source or combination of sources reasonably expected to be available over the planning period. Funds for FY10 and FY11 projects are available or committed.					

Table 3 summarizes the costs for each year of the MTIP for each agency.

Table 3. Total Project Cost by Fiscal Year for Each Jurisdiction

Jurisdiction	FFY10		FFY11		FFY12		FFY13		Total FFY10-13		
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	All Funds
Eugene	\$2,623,369.00	\$744,128.00	\$869,770.00	\$1,318,392.00	\$743,070.00	\$206,736.00	\$40,000.00	\$1,976,578.00	\$4,276,209.00	\$4,245,834.00	\$8,522,043.00
Springfield	\$3,313,678.00	\$2,120,961.00	\$632,218.00	\$376,578.00	\$197,027.50	\$22,550.50	\$40,000.00	\$4,578.00	\$4,182,923.50	\$2,524,667.50	\$6,707,591.00
Coburg	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$60,000.00	\$6,868.00	\$66,868.00
Lane Co.	\$2,200,222.00	\$475,002.00	\$261,830.00	\$29,967.00	\$170,359.00	\$19,502.00	\$1,057,795.00	\$121,066.00	\$3,690,206.00	\$645,537.00	\$4,335,743.00
ODOT	\$30,997,131.00	\$33,625,225.00	\$26,990,471.00	\$10,140,630.00	\$3,808,844.00	\$60,388,156.00	\$5,146,341.00	\$7,745,659.00	\$66,942,787.00	\$111,899,670.00	\$178,842,457.00
LCOG	\$450,000.00	\$51,505.00	\$450,000.00	\$51,505.00	\$450,000.00	\$51,505.00	\$450,000.00	\$51,505.00	\$1,800,000.00	\$206,020.00	\$2,006,020.00
Willamalane	\$1,868,005.00	\$213,456.00							\$1,868,005.00	\$213,456.00	\$2,081,461.00
LTD	\$19,483,662.00	\$3,968,736.00	\$5,709,839.00	\$9,300,642.00	\$6,903,039.00	\$12,902,165.00	\$7,408,039.00	\$1,728,581.00	\$39,504,579.00	\$27,900,124.00	\$67,404,703.00
Others									\$0.00	\$0.00	\$0.00
TOTAL	\$60,951,067.00	\$41,200,730.00	\$34,929,128.00	\$21,219,431.00	\$12,287,339.50	\$73,592,331.50	\$14,157,175.00	\$11,629,684.00	\$122,324,709.50	\$147,642,176.50	\$269,966,886.00
Overall TOTAL	\$102,151,797.00		\$56,148,559.00		\$85,879,671.00		\$25,786,859.00				

Activity Type	\$	% of TOTAL
Planning (excluding Transit)	\$3,500,219.00	1.30%
Roadway Preservation/ Safety/ Operations/ Urban Standards/ Bridge Replacement	\$70,426,871.00	26.09%
Roadway modernization	\$122,785,067.00	45.48%
Bike/Ped	\$5,850,026.00	2.17%
Rail	\$0.00	0.00%
Transit	\$67,404,703.00	24.97%
Other	\$0.00	0.00%
TOTAL	\$269,966,886.00	100.00%

Lane Transit District Program of Projects, FFY10-13					
Fund Type	Federal \$				
	FY10	FY11	FY12	FY13	Total
FTA-5307	\$9,508,945.00	\$4,753,060.00	\$5,896,260.00	\$6,476,260.00	\$26,634,525.00
FTA-5309	\$2,852,753.00				\$2,852,753.00
FTA-5316	\$348,721.00				\$348,721.00
FTA-5317	\$292,427.00				\$292,427.00
FTA-5339	\$475,000.00				\$475,000.00
L240	\$1,569,007.00				\$1,569,007.00
Other	\$3,000,000.00				\$3,000,000.00
STP	\$1,143,809.00	\$106,779.00	\$106,779.00	\$106,779.00	\$1,464,146.00
STP-U	\$293,000.00	\$850,000.00	\$900,000.00	\$825,000.00	\$2,868,000.00
Total Federal	\$19,483,662.00	\$5,709,839.00	\$6,903,039.00	\$7,408,039.00	\$39,504,579.00

* FFY94, TIGGER = Economic Stimulus funds also known as "ARRA"

Local \$					
LTD	Local as Match	Total Local			
	\$3,968,736.00	\$3,968,736.00			
	\$9,300,642.00	\$9,300,642.00			
	\$12,902,165.00	\$12,902,165.00			
	\$1,728,581.00	\$1,728,581.00			
TOTAL	\$23,452,398.00	\$27,900,124.00			

Appendix A
STP-U Allocation Process

Appendix A: STP-U Fund Allocation Process

As a Transportation Management Area (TMA), the Central Lane MPO is required to develop a process for allocating the MPO's Federal Surface Transportation Program Urban (STP-U) funds. STP-U funds are allocated and programmed for eligible projects at the discretion of the MPO, following federal guidelines. These federal funds must be matched with local funds or other non-federal funds at a minimum currently set by congress at 10.27 percent of the total funding. In other words, a project totaling \$100,000 would have a local match of \$10,270 and a federal STP-U component of \$89,730.

The MPO Policy Board has approved a process for the use of a set of screening or eligibility criteria and a set of evaluation criteria and guidelines to be applied to applications for STP-U funding. MPC approved the process and set target funding levels for 3 categories of need. This appendix provides additional details on the current STP-U fund allocation process. Figure A-1 presents the target funding levels for the 3 categories of need. Figure A-2 presents the application form developed for this process.

Figure A-1

Existing STP-U Framework			
Funding targets established for three activity/project categories <i>(dollar amounts are illustrative only, based on average STP-U annual revenue of \$3,000,000)</i>	Operational Planning	25%	\$750,000
	Transportation Demand Management	10%	\$300,000
	Project Development, Preservation and Modernization	65%	\$1,950,000
	TOTAL	100%	\$3,000,000



Figure A-2
APPLICATION FOR STP-U FUNDS
PROJECT DEVELOPMENT, PRESERVATION, MODERNIZATION
FY 2011-2013

Project Information				
Project Title:				
Agency Applying:				
Fiscal Year(s):				
Staff Contact:			Phone/Email:	
Project Type:	<input type="checkbox"/> Preservation	<input type="checkbox"/> Modernization	<input type="checkbox"/> Project Development	<input type="checkbox"/> Other
Mode:	<input type="checkbox"/> Roadway	<input type="checkbox"/> Transit	<input type="checkbox"/> Bike/Ped	<input type="checkbox"/> Other
Project Description:				
Description of Need or Problem				

Eligibility	YES	NO
RTP Is the project listed in, consistent with, or able to be added to financially constrained RTP, during project time frame?	<input type="checkbox"/>	<input type="checkbox"/>
Timeliness. Does the agency have the ability to utilize funds in FY requested?	<input type="checkbox"/>	<input type="checkbox"/>
Federal Eligibility. Is project eligible for STP-U funding under Federal guidelines ¹	<input type="checkbox"/>	<input type="checkbox"/>
Local Match. Can agency provide minimum required matching funds (10.27% of project total)?	<input type="checkbox"/>	<input type="checkbox"/>
Sufficient Funding. Has sufficient funding been identified to complete project/phase	<input type="checkbox"/>	<input type="checkbox"/>

¹See <http://www.lcog.org/documents/meetings/mpc/0609/MPC5F-Attachment1-FederalGuidelinesforSTP-U.pdf>

Cost Estimate/Funding Needs		
Total Estimated Project Cost	\$	
Funding Available	\$	Source:
	\$	Source:
	\$	Source:
Amount of STP-U Request	\$	
Note: Total non-federal funding must meet minimum match requirement of 10.27% of Total Project Cost.		

Regional Priorities				
<input type="checkbox"/>	PRESERVES EXISTING TRANSPORTATION ASSETS			
Goal:	Meet a minimum Pavement Condition Index (PCI) on high volume Arterials, Collectors and Multi-Use Paths.			
Measures:	Roadway <input type="checkbox"/>	Transit Route <input type="checkbox"/>	Bike Lanes <input type="checkbox"/>	Multi-Use Path <input type="checkbox"/>
	Functional Class:	Transit	Volume:	
	PCI:	Freight	Volume:	
	Traffic Volume:	Bike/Ped	Counts:	
Qualitative Assessment:				

Regional Priorities				
<input type="checkbox"/>	PRESERVES OR ENHANCES TRANSIT SERVICES			
Goal:	Maintain or increase transit ridership.			
Measures:	Existing ridership:		Proj. ridership	
	Existing service hrs:		Proj. service hrs:	
	Ex. area of service:		Proj. service area:	
	Title VI Issues:		Title VI Issues:	
Qualitative Assessment:				

Regional Priorities				
<input type="checkbox"/>	IMPROVES SAFETY			
Goals:	Reduce the number and severity of accidents involving pedestrians, bicyclists, and/or vehicles. Address areas perceived to have safety issues to increase the use of multi-use paths.			
Measures:	Roadway <input type="checkbox"/>	Multi-Use Path <input type="checkbox"/>	Sidewalk <input type="checkbox"/>	Mixed <input type="checkbox"/>
	Vehicular Crash Data:	Traffic	Volume:	
	Bicycle Crash Data:	Transit	Volume:	
	Ped. Crash Data:	Bike/Ped	Counts:	
Qualitative Assessment:				

Regional Priorities

REDUCES GREENHOUSE GAS EMISSIONS

Goals: Reduce greenhouse gas emissions by reducing congestion, increasing operational efficiency, supporting alternative modes, and managing transportation demand.

Measures:	Congestion Reduction	Operational Efficiency	Alternative Modes	Trans. Demand Management (TDM)
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	EX	ISTING	PROJECTED	
	Traffic Volume:			
	VMT:			
	Freight Volume:			
	Transit Volume:			
	Bike/Ped Counts:			
	Travel Time:			
	Congestion Index:			
	Hours of Delay:			
	Walk Mode Share:			
	Bike Mode Share:			
	Transit Mode Share:			
	Carpool Mode Share:			
	Transit Service Hrs:			
	Sidewalk Miles:			
	Bikeway Miles:			
	Priority Bikeway Miles:			

Qualitative Assessment:

Additional Project Benefits	
Connectivity	Will completed project fill in key gaps in the transportation system, complete system components, or provide better pedestrian, bicycle, or roadway connectivity at a regional scale?
Measures:	
Multiple Modes	How will completed project benefit more than one mode or purpose (i.e., roadway & transit, bicycle & roadway users, or roadway & identified freight route)?
Measures:	
Congestion Reduction	Will completed project reduce congestion through provision of additional capacity or critical link or other means?
Measures:	
Freight	Will completed project improve the freight system and freight movement?
Measures:	
Public Health	Will the completed project provide public health benefits?
Measures:	
Other	Are there other benefits that the completed project will provide?
Measures:	

Other Project Information
Scope of improvement, i.e., regional, community, neighborhood, local
Ratio of STP-U Overhead to Overall Project Cost
Opportunity Costs, i.e., cost of not doing activity/project
APPLICATION DUE DATE:
PLEASE SUBMIT APPLICATION ELECTRONICALLY TO PAUL THOMPSON, LCOG pthompson@lcog.org

Appendix B
Air Quality Exemptions and
Regionally Significant Project Description

Appendix B: Regionally Significant Project Description and Air Quality Exemptions

The Transportation Planning Committee, as the standing committee for air quality under the Oregon Conformity Rulings, has determined regionally significant projects to be:

A transportation project, other than an exempt project, that is on a facility which serves regional transportation needs, such as access to and from the area outside the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves, and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum:

- *All fixed guideway transit facilities that offer an alternative to regional highway travel;*
- *Projects on facilities classified as arterial level and above;*
- *Projects on multi-lane facilities that impact speed and/or capacity; and*
- *Construction of new roadways classified as arterial level and above.*

Exempt Projects (OAR 340-252-0270)

Notwithstanding the other requirements of this rule, highway and transit projects of the types listed in Table 2 are exempt from the requirement that a conformity determination be made. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and MTIP. A particular action of the type listed in Table 2 of this section is not exempt if the MPO or ODOT in consultation with other agencies under OAR 340-252-0060, and the EPA, and the FHWA (in the case of a highway project) or the FTA (in the case of a transit project) concur that it has potentially adverse emissions impacts for any reason. States and MPOs must ensure that exempt projects do not interfere with TCM implementation.

Table 2 - Exempt Projects

Safety

Railroad/highway crossing.
Hazard elimination program.
Safer non-Federal-aid system roads.
Shoulder improvements.
Increasing sight distance.
Safety improvement program.
Traffic control devices and operating assistance other than signalization projects.
Railroad/highway crossing warning devices.
Guardrails, median barriers, crash cushions.
Pavement resurfacing and/or rehabilitation.
Pavement marking demonstration.
Emergency relief (23 U.S.C. 125).
Fencing.
Skid treatments.
Safety roadside rest areas.
Adding medians.

Truck climbing lanes outside the urbanized area.
Lighting improvements.
Widening narrow pavements or reconstructing bridges (no additional travel lanes).
Emergency truck pullovers

Mass Transit

Operating assistance to transit agencies.
Purchase of support vehicles.
Rehabilitation of transit vehicles.
Purchase of office, shop, and operating equipment for existing facilities.
Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).
Construction or renovation of power, signal, and communications systems.
Construction of small passenger shelters and information kiosks.
Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).
Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.
Purchase of new buses & rail cars to replace existing vehicles or for minor expansions of the fleet.
Construction of new bus/rail storage/maintenance facilities categorically excluded in 23 CFR 771.

Air Quality

Continuation of ride-sharing and van-pooling promotion activities at current levels.
Bicycle and pedestrian facilities.

Other

Specific activities which do not involve or lead directly to construction such as:

- Planning and technical studies.
- Grants for training and research programs.
- Planning activities conducted pursuant to titles 23 and 49 U.S.C.
- Federal-aid systems revisions.

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Noise attenuation.

Advance land acquisitions (23 CFR 712 or 23 CFR 771).

Acquisition of scenic easements.

Plantings, landscaping, etc.

Sign removal.

Directional and informational signs.

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Projects Exempt From Regional Emissions Analyses (340-252-0280)

Notwithstanding the other requirements of this rule, highway and transit projects of the types listed in Table 3 of this section are exempt from regional emissions analysis requirements. The local effects of these projects with respect to CO or PM-10 concentrations must be considered to determine if a hot-spot analysis is required prior to making a project-level conformity determination. These projects may then proceed to the project development process even in the absence of a conforming transportation plan and MTIP. A particular action of the type listed in Table 3 is not exempt from regional emissions analysis if the MPO or ODOT in consultation with other agencies, the EPA, and the FHWA (in the case of a highway project) or the FTA (in the case of a transit project) concur that it has potential regional impacts for any reason.

Table 3 - Projects Exempt From Regional Emissions Analyses

Intersection channelization projects.
Intersection signalization projects at individual intersections.
Interchange reconfiguration projects.
Changes in vertical and horizontal alignment.
Truck size and weight inspection stations.
Bus terminals and transfer points.

Appendix C
Transportation Committees of
the Central Lane MPO

Appendix C: Transportation Committees of the Central Lane MPO

Metropolitan Policy Committee *(As amended February 2003)*

Two Council Members of the Eugene City Council
Two Council Members of the Springfield City Council
Two Commissioners of Lane County
Two Board Members of Lane Transit District
One Council Member of the City of Coburg
One Member from ODOT
City Manager, Eugene (non-voting)
City Manager, Springfield (non-voting)
County Administrator, Lane County (non-voting)
General Manager of Lane Transit District (non-voting)
City Administrator, City of Coburg (non-voting)
Director of the Oregon Department of Transportation or his/her designee (non-voting)

Transportation Planning Committee *(As amended May 2005)*

Director of Public Works - Lane County
Director of Public Works - City of Eugene
Director of Public Works - Springfield
Director of Planning - Lane County
Planning Director - City of Eugene
Planning Manager - City of Springfield
Director of Development Services - Lane Transit District
Director of Marketing and Communications - Lane Transit District
Transportation Planning Engineer - Lane County
Transportation Engineer - City of Eugene
Traffic Engineer - City of Springfield
Region 2 Transportation Representative - Oregon Department of Transportation
Manager - Eugene Airport
Representative - Lane Regional Air Pollution Authority
Representative - City of Coburg
Commuter Solutions Program Manager
Federal Highway Administration Division Planning Engineer (non-voting ex-officio member)
MPO's Citizens' Advisory Committee (CAC) chair (non-voting ex-officio member)

Citizen Advisory Committee *(As adopted September 2004)*

Up to 15 citizens selected from with the MPO area.

Appendix D
Financial Resources

Appendix D: Financial Resources

Many sources of funding are available for transportation projects from federal, state, and local sources. A short explanation of the different funding programs follows.

Federal Sources

The MTIP development process must address the requirements as defined in the TEA-21 and the SAFETEA-LU transportation acts and give full consideration to the flexibility provisions in these acts. Reflecting the broader mandates of the transit program, the Federal Transit Administration administers transit programs.

Surface Transportation Program (STP), a block grant program replacing federal-aid systems, is available for all roads not functionally classified as local or rural minor collector. Transit capital projects and bicycle-pedestrian projects are also eligible under this program.

Enhancement funds are available for environmental programs such as pedestrian and bicycle activities and mitigation of water pollution due to highway runoff. Enhancement projects must have a direct relationship to the intermodal transportation system and go beyond what is customarily provided as environmental mitigation. Requests for enhancement funding will be submitted to the Oregon Department of Transportation (ODOT) and the Oregon Transit Commission (OTC) as part of the metropolitan planning process.

FTA Section 5309 funds are available for transit capital improvements. Funds are administered by the FTA regional office and are granted on a project-by-project basis. Lane Transit District (LTD) anticipates receiving some Section 5309 funds during the next five years. Should these funds be available, they will be used to finance one-time capital improvements. The funding ratio for these funds is 80 percent federal and 20 percent local.

FTA Section 5307 funds are distributed on a statutory formula basis to support capital, operating, and planning expenditures for publicly owned transit systems. LTD anticipates receipt of some funding from this program in the next few years. When used for capital or planning projects, Section 5307 funds have a funding ration of 80 percent federal and 20 percent local; when used for operations, the maximum federal percentage is 50 percent.

FTA Section 5310 program provides transportation services for elderly and disabled persons. The funds are allocated to ODOT for distribution to local transit agencies. The funds may go to private, non-profit organizations or to public bodies that coordinate service. ODOT is currently recommending an allocation formula based on operating miles and population. OTC will make a decision on the allocation formula when it adopts the transit section of the ODOT Transportation Improvement Program (STIP).

FTA Section 5311 funds are used to fund capital, operating, and planning needs of public transit. The Section 5311 program also provides for planning, marketing, capital assistance,

purchase of service agreements, user-side subsidy projects and demonstrations, and rural connections coordinating between inter-city bus and rural public transportation operators.

FTA Section 5316 funds (Job Access – Reverse Commute) are used to support the development and maintenance of transportation services so that welfare recipients and eligible low-income individuals can access jobs and job-related activities.

FTA Section 5317 funds (New Freedom) are used to provide improved public transportation services and alternatives to public transportation, for people with disabilities, beyond those required by the Americans with Disabilities Act of 1990.

State Sources

The state plays a major role in the street and highway program and a minor role in the transit program.

The **State Highway Fund** consists primarily of user fees, such as the state gas tax, license fees, and weight-mile tax. Nearly one-third of the fund is transferred to cities and counties throughout the state for street and highway improvements. Most of the remaining portion of the fund is available to the state for maintenance, state construction, and matching of federal aid funds. One percent of state highway construction funds are required by law to be used for bicycle facilities. Priorities for use of the State Highway Fund are established by the OTC. Generally, the state provides the entire eight percent match required on interstate projects and half of the 12 percent match required on federal highway-related projects.

The **State General Fund** is the source of funding for the State's Public Transit Division, including funds that it distributes to transit districts including LTD. In the past, Oregon's Public Transit Division provided some funding for capital purchases. Future state funding for capital projects is uncertain.

The **Oregon Transportation Investment Act (OTIA)** was initiated by the Oregon state legislature in 2001-2002 to fund highway infrastructure. To date, a total of three acts (OTIA I, II and III) have resulted in the issuance of bonds to secure revenue for projects approved by the Oregon Transportation Commission.

Local Sources

The **State Highway Fund Transfer** results in state-collected user fees being distributed to the cities and county for local improvements. Eugene, Springfield, and Lane County collectively receive about \$4 million annually through this transfer. This amount could change if the state increases the gas tax, license fees, and weight-mile tax.

Federal Timber Receipts received by Lane County from timber sales on federal lands make up a majority of the County's budget for street and highway improvements. By law, 75 percent of the Federal Timber Receipts must be used for street and highway projects, but legislative proposals at the federal and state levels could reduce this percentage. Federal Timber Receipts currently account for a significant portion of the county's annual road improvement budget.

Economic Development Assistance Program funds are available from Lane County to finance public road improvements needed for projects that result in the creation or retention of permanent jobs.

Assessments of adjoining property owners often constitutes a large portion of the total cost of specific street improvements. The assessment depends on the type of street and the agency. The cost of curbs, gutters, and sidewalks is usually assessed to property owners. Sometimes, assessments include part of the cost of the pavement, underground drainage and street lighting. The cost of features not normally required on similar streets, as well as oversize facilities or additional width, are absorbed by the implementing agency. The public works department of the implementing agency should be consulted for the specific details of the assessment on individual projects.

Local funds are derived by the cities from user fees, parking revenues, citations, bond issues, and other taxes. A large number of locally generated funds are used by the cities for street improvements. The Employer Payroll Tax accounts for a majority of LTD's local revenues.

Appendix E
Federal Guidelines for STP-U Funding

Appendix E: Federal Guidelines for STP-U Funding

SURFACE TRANSPORTATION PROGRAM (STP) ELIGIBLE EXPENDITURES

STATUS: ACTIVE

FEDERAL PARTICIPATION: Generally 80 percent. When STP funds are used for Interstate projects (including projects to add high occupancy vehicle or auxiliary lanes, but not any other lanes), the Federal share may be 90 percent. Certain safety improvements have a Federal share of 100 percent.

PERIOD AVAILABLE: FY + 3 Years

FUND: Highway Trust Fund

FUND DISTRIBUTION METHOD: Apportionment

AUTHORITY: Contract

SUBJECT TO OBLIGATION LIMITATION: Yes

STATUTORY REFERENCE: 23 U.S.C. 133, 104(b)(3), 140; SAFETEA-LU Sections 1101(a)(4), 1103(f), 1113, 1603, 1960, 6006

CFR REFERENCE: None

ELIGIBILITY: Funds apportioned to a State for the STP may be obligated for:

- Construction, reconstruction, rehabilitation, resurfacing, restoration, and operational improvements for highways including Interstate highways and bridges (including bridges on public roads of all functional classifications), including any such construction or reconstruction necessary to accommodate other transportation modes, and including the seismic retrofit and painting of and application of calcium magnesium acetate, sodium acetate formate, or other environmentally acceptable, minimally corrosive anti-icing and de-icing compositions on bridges and approaches thereto and other elevated structures, mitigation of damage to wildlife, habitat, and ecosystems caused by a transportation project funded under Title 23, United States Code,
- Capital costs for transit projects eligible for assistance under chapter 53 of Title 49, United States Code, including vehicles and facilities, whether publicly or privately owned that are used to provide intercity passenger service by bus,
- Carpool projects, fringe and corridor parking facilities and programs, bicycle and pedestrian facilities (off-road or on-road, including modification of walkways) on any public roads in accordance with 23 U.S.C. 217 and the modification of public

- sidewalks to comply with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.),
- Highway and transit safety infrastructure improvements and programs, hazard eliminations, projects to mitigate hazards caused by wildlife, and railway-highway grade crossings,
 - Highway and transit research and development and technology transfer programs,
 - Capital and operating costs for traffic monitoring, management, and control facilities and programs,
 - Surface transportation planning programs,
 - Transportation enhancement activities,
 - Transportation control measures listed in Section 108(f)(1)(A) (other than clause xvi) of the Clean Air Act (42 U.S.C. 7407(d),
 - Development and establishment of management systems under 23 U.S.C. 303,
 - Habitat and wetlands mitigation efforts related to Title 23 projects
 - Infrastructure based intelligent transportation systems capital improvements, and
 - Environmental restoration and pollution abatement projects to address water pollution or environmental degradation caused or contributed to by transportation facilities, which projects shall be carried out when the transportation facilities are undergoing reconstruction, rehabilitation, resurfacing, or restoration; except that the cost of such environmental restoration or pollution abatement shall not exceed 20 percent of the cost of the 4R project.
 - Advanced truck stop electrification systems
 - Projects relating to intersections that: have disproportionately high accident rates; have high congestion; and are located on a Federal-aid highway
 - Control of terrestrial and aquatic noxious weeds and establishment of native species.

BACKGROUND: The STP was established by Section 1007 of the Intermodal Surface Transportation Efficiency Act of 1991 (1991 ISTEA, Public Law 102-240) which added Section 133 to Title 23, United States Code. The 1991 ISTEA authorized \$23.9 billion to be appropriated out of the Highway Trust Fund for the 6-years FYs 1992-1997. These funds were apportioned to the States based on a State's percentage share of apportionments for FYs 1987-1991.

The Transportation Equity Act for the 21st Century (TEA-21, Public Law 105-178), enacted on June 9, 1998, authorized \$33.3 billion from the Highway Trust Fund for the 6-years FYs 1998-2003.

The Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), enacted on August 10, 2005, authorizes from the Highway Trust Fund \$6.9 billion for FY 2005, \$6.3 billion for FY 2006, \$6.4 billion for FY 2007, \$6.5 billion for FY 2008, and \$6.6 billion for FY 2009 for the STP. The authorized amounts are subject to deductions of \$560,000 in FY2005 for Operation Lifesaver, \$5.25 million in FY 2005 for elimination of hazards at railway-highway crossings in high speed rail corridors, \$10 million in FY2005 and FY2006 for administration of the program for On-the-Job Training/ Supportive Services, and \$10 million in FY2005 and FY2006 for administration of the Disadvantaged Business Enterprise Training program.

The SAFETEA-LU continues the TEA-21 formula for apportionment of STP funds to the States as follows:

- 25 percent in the ratio that total lane miles of Federal-aid highways in a State bears to total lane miles of Federal-aid highways in all States.
- 40 percent in the ratio that total vehicle miles of travel on lanes on Federal-aid highways in a State bears to the total vehicle miles of travel on lanes on such highways in all States, and
- 35 percent in the ratio the estimated tax payments attributable to highway users in each State paid into the Highway Trust Fund (other than the Mass Transit Account) in the latest fiscal year bears to the total of such payments in all the States.

Each State is to receive a minimum of 1/2 percent of the funds apportioned. The Equity Bonus Program replaces TEA-21's minimum guarantee program.

Each State's apportioned STP funds are suballocated in the following manner:

- Ten percent of each State's apportionment is set-a-side for safety construction activities (i.e., hazard elimination and rail-highway crossings) in FY2005 only.;
- Another 10 percent is set-a-side in FY2005 for transportation enhancements, which encompass a broad range of environmental related activities; in FY2006 and thereafter, the set-a-side is the greater of 10% of the State's STP apportionment or the dollar amount of the 2005 set-a-side.
- Fifty percent (62.5 percent of the remaining 80 percent) of the funds is divided between urbanized areas over 200,000 in population ("STP-U" funds) and the remaining areas of the State. (The portion that goes to urbanized areas over 200,000 population must be distributed on the basis of population unless the State and relevant MPOs request the use of other factors and the FHWA approves. This provision is not applicable to Alaska and Hawaii.),
- The remaining 30 percent (37.5 percent of the remaining 80 percent) can be used in any area of the State. (This provision is not applicable to Alaska and Hawaii.),
- After FY2005, 62.5 percent of the amount remaining after the transportation enhancement set-a-side is divided among the sub-State areas based on population,
- As for TEA-21, States with STP funds suballocated to urbanized areas over 200,000 population must make obligation authority available in each of two 3-year periods, FYs 2004-2006 and FYs 2007-2009, and
- If a State or local government has failed to comply substantially with any provision of 23 U.S.C. 133 and the State fails to take corrective action within 60 days from the date of receipt of notification of noncompliance, future STP apportionments will be withheld until appropriate corrective action has been taken.

ADDITIONAL INFORMATION: Contact the Office of Metropolitan Planning and Programs (HEMP) or the Office of Program Administration (HIPA).

(<http://www.fhwa.dot.gov/safetealu/factsheets/stp.htm>)

Appendix F
Project Location Map

Appendix F: Project Location Map

MAP KEY

MTIP Projects on Map			
MTIP_ID	PROJECT	JURNAM	MODE
1	West Bank Path Extension	Eugene	BIKE TRAVEL
2	Bertelsen Road: 18th St - Bailey Hill Rd	Eugene	CAPACITY/MODERNIZATION
3	Jeppesen Acres Rd: Gilham Rd to Providence St	Eugene	CAPACITY/MODERNIZATION
7	29th & Willamette Intrsrction Mod & Pavement Pres	Eugene	PRESERVATION
8	Monroe Middle School:Bike/Skateboard Improv	Eugene	PEDESTRIAN
9	Eugene Schools SRTS	Eugene	BIKE LANE/ON-STREET
14	MLK Jr. Pavement Preservation	Eugene	PRESERVATION
17	Gateway/Beltline Internatl. Way-Postal Way Spfld	Springfield	PRESERVATION
18	Pioneer Parkway & Harlow/Hayden Bridge Rd Paving	Springfield	PRESERVATION
20	Traffic Signal Rehab & Street Light Repl Sprgfl	Springfield	PRESERVATION
23	Franklin Blvd: I-5 bridge to McVay Springfield	Springfield	PLANNING
24	"A" Street Preservation and Pedestrian Enhancement	Springfield	PRESERVATION
26	Irving Rd at NW Expressway & UP Railroad Crossing	Lane County	SAFETY
28	Lane County 30th Ave Pavement Preservation	Lane County	PRESERVATION
29	Lane County Hyacinth Sidewalk Project	Lane County	PEDESTRIAN
30	Coburg Rd. Pavement Preservation	Eugene	PRESERVATION
38	N Bank Path Rehab - F rohmayer/DeFazio Bridges	Eugene	BIKE TRAVEL
39	Fern Ridge Path - Chambers to Arthur Streets	Eugene	BIKE TRAVEL
41	I-5: BRIDGE VERTICAL CLEAR IMPROVE LINN/LANE CO	ODOT	BRIDGE
44	OR69: DELTA HWY OXING BR #09358	ODOT	BRIDGE
48	I-5:BELTLINEUNIT2 & GATEWAYUNIT1 SPRINGFIELD	ODOT	CAPACITY/MODERNIZATION
55	Franklin Blvd:Reconstruct BRT Traversable LnsEug	LTD	TRANSIT
64	MF Willamette Lp Path:Dorris Rnch-Clrwr pk,Unit1	Willamalane	BIKE TRAVEL
65	I-5 @ Coburg Interchange	ODOT	CAPACITY/MODERNIZATION
66	Region 2 Illumination Replacements	ODOT	OPERATIONS
68	OR99: Enid Rd - Washington/Jefferson Eugene	ODOT	PRESERVATION
69	I-5@Beltline Interchange-Unit3Eugene/Springfield	ODOT	CAPACITY/MODERNIZATION
70	I-5: Willamette River - Martin Creek	ODOT	PRESERVATION
71	Enid Rd Rail Xing RX1386 Safety Project Eugene	ODOT	SAFETY
73	South Bank Path Extension: Spfld Viaduct Spfld	ODOT	BIKE TRAVEL
74	I-5@Beltline Interchange-Unit4Eugene/Springfield	ODOT	CAPACITY/MODERNIZATION
75	OR569: River Road - Coburg Road Development	ODOT	CAPACITY/MODERNIZATION
76	OR225: MCVAY HWY @ 30TH AVE EUGENE	ODOT	OPERATIONS
77	OR126: BELTLINE HWY @ GREENHILL RD EUGENE	ODOT	OPERATIONS
78	I-5: EUGENE - COTTAGE GROVE CABLE BARRIER	ODOT	SAFETY
81	I-5: Willamette River Bridge - Bundle 220	ODOT	BRIDGE
82	River Road Area, 23rd ST & Coburg Area Overlays	Lane County	PRESERVATION
83	Univ of Oregon Transit Station Area Improvements	LTD	TRANSIT
84	OR99: Roosevelt - Garfield (Eugene)	ODOT	PRESERVATION
85	Gateway Park & Ride	LTD	TRANSIT

Note that not all MTIP projects have a geographic component, and are thus not represented on the MTIP map.

**Appendix G:
Environmental Justice Maps**

Appendix H
Status of Projects from Prior MTIP

Appendix H: Status of Projects in Prior MTIP

Please refer to MTIP annual reports, available here:

Federal Fiscal Year 09 Listing of Obligated Projects

<http://www.lcog.org/documents/meetings/mpc/0210/MPC5.h-Attachment1-ProjectsObligatedinFFY09.pdf>




Federal Fiscal Year 08 Listing of Obligated Projects

http://www.lcog.org/documents/meetings/mpc/0309/MPC5.f.%20Attachment1-FFY08_Annual_Listing_of_Obligated_Projects.pdf

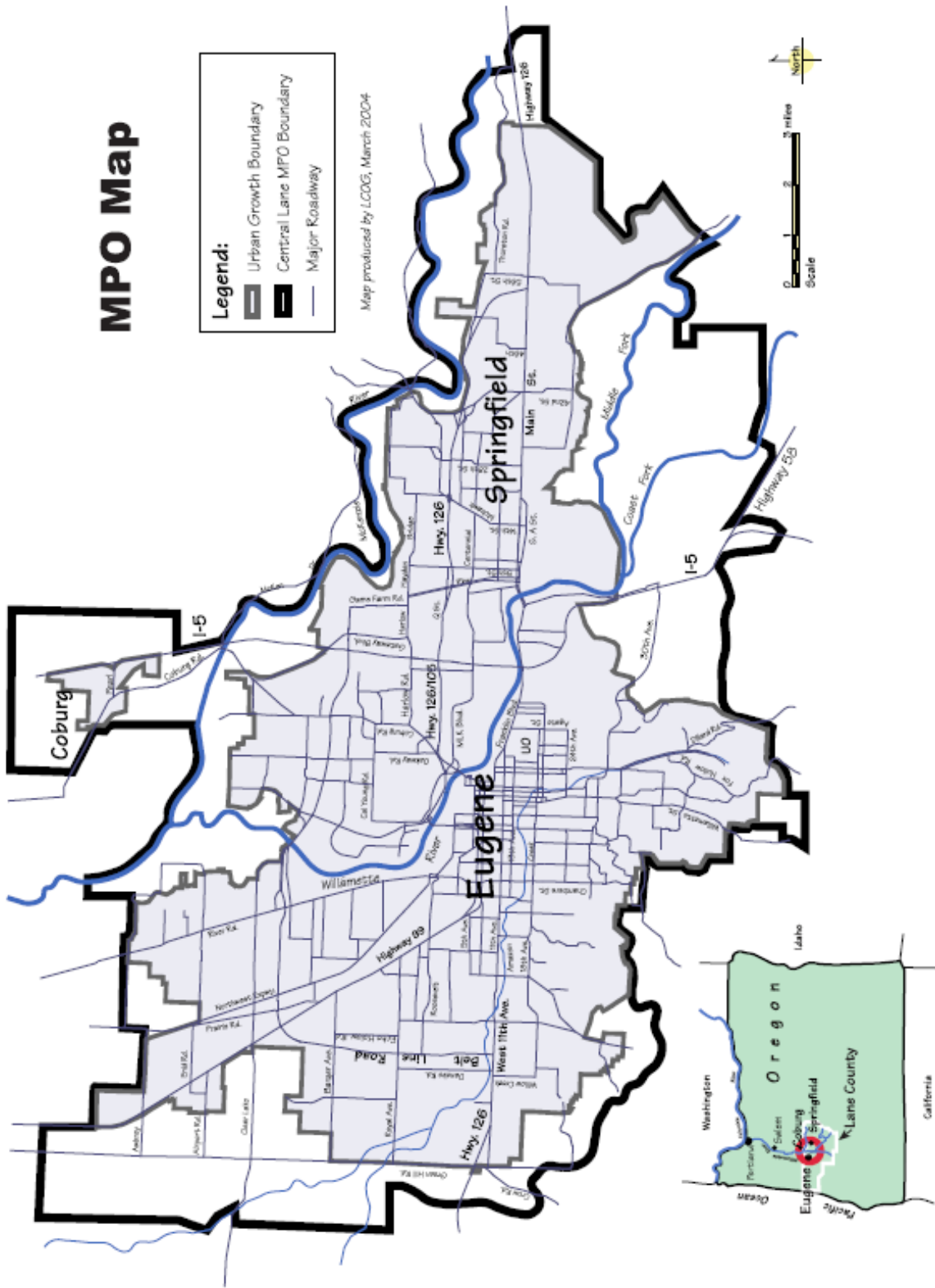
Appendix I
MPO Area Map

MPO Map

Legend:

-  Urban Growth Boundary
-  Central Lane MPO Boundary
-  Major Roadway

Map produced by LCOG, March 2004



Appendix J
List of Common MPO Acronyms

Appendix J List of Common MPO Acronyms

3-C – Continuing, Comprehensive & Cooperative Planning Process
3R – Resurfacing, restoring, and rehabilitating
AAA – American Automobile Association
AASHTO – American Association of State Highway & Transportation Officials
ACT – Area Commission on Transportation
ADA – Americans with Disabilities Act
ADT – Average Daily Traffic (or Average Daily trips)
AMPO – Association of Metropolitan Planning Organizations
APA – American Planning Association
APTA – American Public Transportation Association
AQCD – Air Quality Conformity Determination
ARBA – American Road Builders' Association
ARMA – American Road Makers' Association
ARTBA – American Road & Transportation Builders' Association
BMCS – Bureau of Motor Carrier Safety
BMP – Best Management Practice
BMS – Bridge Management System
BRT – Bus Rapid Transit
BTS – Bureau of Transportation Statistics
CAA(A) – Clean Air Act (Amendments)
CAC – Citizen Advisory Committee
CATS – (Eugene) Central Area Transportation Study
CFR – Code of Federal Regulations
CIP – Capital Improvement Program
CMAQ – Congestion Mitigation and Air Quality Program
CMP – Congestion Management Plan (Process)
CMS – Congestion Management System
COG – Council of Governments
DEIS – Draft Environment Impact Statement
DEQ – Department of Environmental Quality
DLCD – Department of Land Conservation and Development
DOT – Department of Transportation
EEO – Equal Employment Opportunity
EIS – Environmental Impact Statement
EJ – Environmental Justice
EMME/2 – Equilibre Multimodal Multimodal Equilibrium
(Transportation Model)
EPA – Environmental Protection Agency
FAA – Federal Aviation Administration
FAP – Federal-Aid primary
FAS – Federal-Aid secondary
FAU – Federal-Aid urban
FEIS – Final Environmental Impact Statement
FHWA – Federal Highway Administration

FRA – Federal Railroad Administration
FTA – Federal Transit Administration
(F)FY – (Federal) Fiscal Year
GIS – Geographic Information Systems
GPS – Global Positioning Systems
HCM – Highway Capacity Manual
HOV – High Occupancy Vehicle
HPMS – Highway Performance Monitoring Systems
HRB – Highway Research Board
HSR – High Speed Rail
I/M – Inspection and Maintenance
IAMP – Interchange Area Management Plan
ICC – Interstate Commerce Commission
IHS – Interstate Highway System
IM – Interstate Maintenance
ISTEA – Intermodal Surface Transportation Efficiency Act of 1991
ITS – Intelligent Transportation Systems
IVHS – Intelligent Vehicle Highway Systems
JARC – Job Access and Reverse Commute
LCDC – Land Conservation and Development Commission
LOS – Level of Service (Traffic flow rating)
LRAPA – Lane Regional Air Protection Agency
LRT – Light Rail Transit
LRTP – Long Range Transportation Plan
LTD – Lane Transit District
LUAM – Land Use Allocation Model
MIS – Major Investment Study
MOA – Memorandum of Agreement
MOBILE6 – An emissions model, being replaced by MOVES
MOU – Memorandum of Understanding
MOVES – Motor Vehicle Emission Simulator
MPC – Metropolitan Policy Committee
MPO – Metropolitan Planning Organization
MSA – Metropolitan Statistical Area
MTP – Metropolitan Transportation Plan
MTIP – Metropolitan Transportation Improvement Program
MUTCD – Manual on Uniform Traffic Control Devices
NAA – Non-Attainment Area
NAAQS – National Ambient Air Quality Standards
NEPA – National Environmental Policy Act of 1969
NHS – National Highway System
NHTSA – National Highway Traffic Safety Administration
NOX – Nitrogen Oxides
O&M – Operations and Maintenance
ODOT – Oregon Department of Transportation
OHP – Oregon Highway Plan

OM&P – Operations, Maintenance and Preservation
 OMPOC – Oregon MPO Consortium
 ORFS – Oregon Roads Finance Committee
 OTC – Oregon Transportation Commission
 OTIA – Oregon Transportation Investment Act
 OTP – Oregon Transportation Plan
 OTREC – Oregon Transportation Research and Education Consortium
 PCR – Pavement Condition Rating
 PE – Preliminary Engineering
 PL – Planning Funds
 PPP – Public Participation Plan
 PS&E – Plans, Specifications, and Estimates
 RAC – (Lane County) Roads Advisory Committee
 RFP – Request for Proposal
 ROW – Right of Way
 RR – Railroad
 RTP – Regional Transportation Plan
 SAFETEA-LU – Safe, Accountable, Flexible, Efficient Transportation Equity Act – a
 Legacy for Users
 SDC – System Development Charge
 SHTF – State Highway Trust Fund
 SIB – State Infrastructure Bank
 SIP – State Implementation Plan
 SOV – Single Occupancy Vehicle
 SPR – State Planning and Research funds
 STA – Special Transportation Area
 STIP – State Transportation Improvement Program
 C-STIP – Construction STIP
 D-STIP – Development STIP
 STP – Surface Transportation Program (-U – - Urban)
 STPP – Surface Transportation Policy Project
 TAC – Technical Advisory Committee
 TASC – Technical Advisory Subcommittee
 TAZ – Traffic Analysis Zone
 TCM – Transportation Control Measure
 TDM – Transportation Demand Management
 TDP – Transit Development Program
 TEA-21 – Transportation Equity Act for the 21st Century
 TIFIA – Transportation Infrastructure Finance & Innovation Act (1998)
 TIP – Transportation Improvement Program, either MTIP or STIP
 TMA – Transportation Management Area
 TMSF – Transportation Management System Fee
 TO – Transportation Options
 TOD – Transit Oriented Development
 TOAC – Transportation Options Advisory Committee
 TPAU – Transportation Planning Analysis Unit

TPC – Transportation Planning Committee
TPR – Transportation Planning Rule
TRB – Transportation Research Board
TSI – Transportation System Improvements
TSM – Transportation System Management
TSP – Transportation System Plan
TUF – Transportation Utility Fee
UGB – Urban Growth Boundary
UMTA – Urban Mass Transportation Administration
UPWP – Unified Planning Work Program
V/C – Volume to Capacity
VMT – Vehicle Miles Traveled
VOCs – Volatile Organic Compounds
VPD – Vehicles Per Day