

**Central Lane MPO - FFY10-13 MTIP Project List  
Summary of Funding by Jurisdiction, Federal Fiscal Year, and Activity Type**

Jurisdiction	FFY10		FFY11		FFY12		FFY13		Total FFY10-13		
	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	Federal \$	Other \$	All Funds
Eugene	\$2,623,369.00	\$744,128.00	\$869,770.00	\$1,318,392.00	\$743,070.00	\$206,736.00	\$40,000.00	\$1,976,578.00	\$4,276,209.00	\$4,245,834.00	\$8,522,043.00
Springfield	\$3,313,678.00	\$2,120,961.00	\$632,218.00	\$376,578.00	\$197,027.50	\$22,550.50	\$40,000.00	\$4,578.00	\$4,182,923.50	\$2,524,667.50	\$6,707,591.00
Coburg	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$15,000.00	\$1,717.00	\$60,000.00	\$6,868.00	\$66,868.00
Lane Co.	\$2,200,222.00	\$475,002.00	\$261,830.00	\$29,967.00	\$170,359.00	\$19,502.00	\$1,057,795.00	\$121,066.00	\$3,690,206.00	\$645,537.00	\$4,335,743.00
ODOT	\$30,997,131.00	\$33,625,225.00	\$26,990,471.00	\$10,140,630.00	\$3,808,844.00	\$60,388,156.00	\$5,146,341.00	\$7,745,659.00	\$66,942,787.00	\$111,899,670.00	\$178,842,457.00
LCOG	\$450,000.00	\$51,505.00	\$450,000.00	\$51,505.00	\$450,000.00	\$51,505.00	\$450,000.00	\$51,505.00	\$1,800,000.00	\$206,020.00	\$2,006,020.00
Willamalane	\$1,868,005.00	\$213,456.00							\$1,868,005.00	\$213,456.00	\$2,081,461.00
LTD	\$19,483,662.00	\$3,968,736.00	\$5,709,839.00	\$9,300,642.00	\$6,903,039.00	\$12,902,165.00	\$7,408,039.00	\$1,728,581.00	\$39,504,579.00	\$27,900,124.00	\$67,404,703.00
Others									\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$60,951,067.00</b>	<b>\$41,200,730.00</b>	<b>\$34,929,128.00</b>	<b>\$21,219,431.00</b>	<b>\$12,287,339.50</b>	<b>\$73,592,331.50</b>	<b>\$14,157,175.00</b>	<b>\$11,629,684.00</b>	<b>\$122,324,709.50</b>	<b>\$147,642,176.50</b>	<b>\$269,966,886.00</b>
<b>Overall TOTAL</b>	<b>\$102,151,797.00</b>		<b>\$56,148,559.00</b>		<b>\$85,879,671.00</b>		<b>\$25,786,859.00</b>				

Activity Type	\$	% of TOTAL
Planning (excluding Transit)	\$3,500,219.00	1.30%
Roadway Preservation/ Safety/ Operations/ Urban Standards/ Bridge Replacement	\$70,426,871.00	26.09%
Roadway modernization	\$122,785,067.00	45.48%
Bike/Ped	\$5,850,026.00	2.17%
Rail	\$0.00	0.00%
Transit	\$67,404,703.00	24.97%
Other	\$0.00	0.00%
<b>TOTAL</b>	<b>\$269,966,886.00</b>	<b>100.00%</b>

Lane Transit District Program of Projects, FFY10-13					
Fund Type	Federal \$				
	FY10	FY11	FY12	FY13	Total
FTA-5307	\$9,508,945.00	\$4,753,060.00	\$5,896,260.00	\$6,476,260.00	\$26,634,525.00
FTA-5309	\$2,852,753.00				\$2,852,753.00
FTA-5316	\$348,721.00				\$348,721.00
FTA-5317	\$292,427.00				\$292,427.00
FTA-5339	\$475,000.00				\$475,000.00
L240	\$1,569,007.00				\$1,569,007.00
Other	\$3,000,000.00				\$3,000,000.00
STP	\$1,143,809.00	\$106,779.00	\$106,779.00	\$106,779.00	\$1,464,146.00
STP-U	\$293,000.00	\$850,000.00	\$900,000.00	\$825,000.00	\$2,868,000.00
<b>Total Federal</b>	<b>\$19,483,662.00</b>	<b>\$5,709,839.00</b>	<b>\$6,903,039.00</b>	<b>\$7,408,039.00</b>	<b>\$39,504,579.00</b>
<i>* FF94, TIGGER = Economic Stimulus funds also known as "ARRA"</i>					
Local \$					
LTD					
Local as Match	\$3,968,736.00	\$9,300,642.00	\$12,902,165.00	\$1,728,581.00	\$27,900,124.00
<b>Total Local</b>	<b>\$3,968,736.00</b>	<b>\$9,300,642.00</b>	<b>\$12,902,165.00</b>	<b>\$1,728,581.00</b>	<b>\$27,900,124.00</b>
<b>TOTAL</b>	<b>\$23,452,398.00</b>	<b>\$15,010,481.00</b>	<b>\$19,805,204.00</b>	<b>\$9,136,620.00</b>	<b>\$67,404,703.00</b>