

**Central Lane MPO FY06-09 Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
 Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
<b>EUGENE</b>																
<b>Starting in FY06</b>																
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 & #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	14295	FY06	Plan	\$ 148,153	STP-U	\$ 16,957	E	\$ 165,110	\$ 42,359	E	\$ 207,469	2005-00-eu (04-07-61A) 2005-11 (04-07-32) 2005-39 (04-07-67A-rescinded 8/15/05) 2005-58 (04-07-80A, 06-09-01A_Part2) 2006-20 (06-09-25) 2006-57 (06-09-45)	
				14875	FY07	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578		\$ 44,578			
				15273	FY08	Plan	\$ 40,000	STP-U	\$ 4,578	E	\$ 44,578		\$ 44,578			
					FY09											
					(Future)											
	TOTAL FY06-09				\$ 228,153		\$ 26,113		\$ 254,266	\$ 42,359		\$ 296,625				
Courthouse District Transportation Improvements	Reconstruct 8th Avenue (Mill Street to Hilyard Street), 2-lane urban street with parking, curb, gutter and sidewalks. Extend Ferry Street (north from 8th Avenue to realigned 6th Avenue), 2-lane urban street with parking, curb, gutter and sidewalks. Construct realigned 6th Avenue (Hilyard Street to High Street), 2-lane urban street for one-way westbound traffic with curb, gutter, sidewalks and separated shared-use path. Project would include new signal at 8th Avenue and Mill Street intersection as well as improvements to Mill Street, Broadway and Ferry Street	198	Analysis Year 2015		FY06										2005-18 (04-07-63A), 2005-19 (04-07-63A), 2005-23 (04-07-60A) 2005-44 (04-07-77A) 2005-78 (06-09-19A) 2006_08 (06-09-19A) 2006_27 (9-15-06 ODOT)	
				13379	FY07	Cons	\$ 1,560,000	117-STP (Earmark)	\$ -		\$ 1,560,000		E	\$ 1,560,000		
				13379	FY07	Cons	\$ 26,763	STP-U	\$ 3,063	E	\$ 29,826			\$ 29,826		
				13379	FY07	Cons	\$ 1,000,000	H920	\$ 114,454	E	\$ 1,114,454			\$ 1,114,454		
					FY08											
					FY09											
	(Future)															
	TOTAL FY06-09				\$ 2,586,763		\$ 117,518		\$ 2,704,281	\$ -		\$ 2,704,281				
Patterson St: N of RR tracks to Broadway (Eugene)	Extend Patterson St. from Broadway to North of Railroad Tracks and Construct Underpass	199	Analysis Year 2015	14265	FY06	PE					\$ -	\$ 3,570,000	E	\$ 3,570,000	2005-00-pu (06-09-01A_Part3) 2006-86 (06-09-49)	
				14265	FY07	Cons						\$ -	\$ 8,330,000	E		\$ 8,330,000
					FY08											
					FY09											
					(Future)											
	TOTAL FY06-09				\$ -		\$ -		\$ -	\$ 11,900,000		\$ 11,900,000				
Chad Drive Extension (Eugene)	Extend Chad Drive to connect to North Game Farm Road, via Old Coburg Rd, including 2 travel lanes, center turn lane at intersections, curb, gutter bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road	680	Analysis Year 2015	13404	FY06	PE	\$ 10,000	STP-U	\$ 1,145	E	\$ 11,145	\$ 245,855	E	\$ 257,000	2005-00-cd (0609STIP) 2005-77 (06-09-01A_Part3) 2006-50 (06-09-51A)	
				13404	FY07	RW						\$ 150,000	E	\$ 150,000		
				13404	FY07	Cons	\$ 685,000	STP-U	\$ 78,401	E	\$ 763,401	\$ 564,599	E	\$ 1,328,000		
					FY08											
					FY09											
	(Future)															
	TOTAL FY06-09				\$ 695,000		\$ 79,546		\$ 774,546	\$ 960,454		\$ 1,735,000				
Airport Road: mp 1.3 (at Greenhill Rd) to mp 0.7	Realign Airport Rd and possible reconfiguration of Airport Rd/Greenhill Rd airport entrance intersection.	499	Analysis year 2015	14300	FY06	Cons	\$ 1,800,000	FAA	\$ 90,000	E	\$ 1,890,000	\$ -		\$ 1,890,000	2005-00-air (04-07-32)	
				14300	FY06	Cons	\$ 281,820	FAA	\$ 28,180	E	\$ 310,000			\$ 310,000		
					FY07											
					FY08											
					FY09											
	(Future)															
	TOTAL FY06-09				\$ 2,081,820		\$ 118,180		\$ 2,200,000	\$ -		\$ 2,200,000				

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments		
							\$	Source	\$	Source		\$	Source				
<b>EUGENE</b>																	
Garden Way Path:Garden Way - Canoe Canal (Eugene)	Rehabilitate the existing pavement of Garden Way path by overlaying with new concrete surfacing	TSI Bikeway Policy #1	Exempt / Air Quality - Bike and Ped facility	13403	FY06	PE	\$ 40,378	STP-U	\$ 4,622	E	\$ 45,000	\$ 40,000	E	\$ 85,000	2005-00-gw (0609STIP) 2005-73 (06-09-01A_Part3) 2006-02 (06-09-19A) 2006_15 (ODOT 5/26/06)		
				13403	FY07	Cons	\$ 347,622	STP-U	\$ 39,786	E	\$ 387,408	\$ 12,592	E	\$ 400,000			
					FY08												
					FY09												
					(Future)												
	TOTAL FY06-09				\$ 388,000		\$ 44,408		\$ 432,408	\$ 52,592		\$ 485,000					
Fern Ridge Path: City View to Chambers (Eugene)	Rehabilitate the existing pavement of Fern Ridge path by overlaying with new concrete surfacing; Chambers to City View	TSI Bikeway Policy #1	Exempt / Air Quality - Bike and Ped facility	13377	FY06	Cons	\$ 345,632	STP-U	\$ 39,559	E	\$ 385,191	\$ 56,664	E	\$ 441,855	2005-00-fr (04-07-61A) 2005-75 (06-09-01A_Part3) 2006-52 (9/14/06)		
					FY07												
					FY08												
					FY09												
					(Future)												
	TOTAL FY06-09			\$ 345,632	\$ 39,559	\$ 385,191	\$ 56,664	\$ 441,855									
Monroe St/Friendly St:Willamette R-28th St(Eugene)	Enhance Monroe/Friendly corridor to make it a "bike arterial;" Project still in planning/scoping phase; May include bike lane or route on either Monroe Street or Friendly Street between Ruth Bascom Riverbank Trail and 28th Avenue. Possible intersection and operational changes to improve safety for cyclists through corridor	172, 251	Exempt / Air Quality - Bike and Ped facility	13399	FY06	PE	\$ 26,880	STP-U	\$ 3,077	E	\$ 29,957	\$ -		\$ 29,957	2005-00-mo (04-07-61A) 2005-74 (06-09-01A_Part3) 2006_17 (ODOT 5/26/06) 2007-01 (06-09-72A)		
				13399	FY07	Cons	\$ 197,120	STP-U	\$ 22,561	E	\$ 219,681	\$ 362	E	\$ 220,043			
				13399	FY07	Cons	\$ 123,621	STP-L	\$ 14,149	E	\$ 137,770			\$ 137,770			
					FY08												
					FY09												
	(Future)																
	TOTAL FY06-09			\$ 347,621	\$ 39,787	\$ 387,408	\$ 362	\$ 387,770									
West Bank Trail: Beaver St - River Ave (Eugene)	Extend the West Bank Trail to the north along the Willamette River connecting to Beaver St.	Multiple TSI bike and ped policies	Exempt / Air Quality - Bike and Ped facility	14763	FY06	PE	\$ 151,000	L220	\$ 17,283	E	\$ 168,283			\$ 168,283	2006-11 (06-09-21) 2006-31 (06-09-36)		
					FY07												
				14763	FY08	RW	\$ 65,000	L220	\$ 7,440	E	\$ 72,440			\$ 72,440			
				14763	FY09	CN	\$ 844,000	L220	\$ 96,600	E	\$ 940,600			\$ 940,600			
					(Future)												
	TOTAL FY06-09			\$ 1,060,000	\$ 121,322	\$ 1,181,322	\$ -	\$ 1,181,322									
<b>Starting in FY07</b>																	
Glenwood Blvd @ Judkins Point I5 interchg (Eugene)	Intersection improvements at interchange ramp terminal [South side]. Extend Glenwood Blvd (minor arterial) - Brackenfern Extension. Realign Glenwood Drive (local rd) to form 4 way intersection with Moon Mtn Drive (local rd), Glenwood Blvd, Brackenfern. Provide turning lanes and separated movements. Provides access to neighborhood commercial area and East Ridge PUD.	254	Analysis Year 2015	14299	FY07	Cons					\$ -	\$ 220,000	LC	\$ 220,000	2005-00-ju (04-07-32) 2005-76 (06-09-01A_part3) 2006-51 (app'vd 10/6/06 at ODOT)		
					FY07												
					FY08												
					FY09												
					(Future)												
	TOTAL FY06-09			\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000									

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							\$	Source	\$	Source		\$	Source		
<b>EUGENE</b>															
Eugene Train Depot (Unit 2)	The next phase of work for the Eugene Depot, funded by the SAFETEA_LU bill, will include site improvements near the historic Depot building with new paving, permanent traffic markings and crosswalks, more pedestrian sidewalks, and additional amenities to create an easily recognized public transportation service center. The Depot building and site will receive communications and security improvements to enhance service to the public. The project will also provide paving and lighting on city land along the railroad right of way, enhancing the appearance of the platform area for the rail passenger and coordinated to work with future platform enhancements, rail re-alignments, and a planned track spur.	TSI System-Wide Policy #2- Intermodal Connectivity	Exempt / Renovation of transit buildings and structures		FY06										
				<a href="#">15223</a>	FY07	PE	\$ 224,325	HY10	\$ 25,675	E	\$ 250,000	\$ -	\$ 250,000		
					FY08										
				<a href="#">15223</a>	FY09	Cons	\$ 775,675	LY10	\$ 88,779	E	\$ 864,454	\$ 35,546	\$ 900,000		
					(Future)										
	TOTAL FY06-09				\$ 1,000,000		\$ 114,454		\$ 1,114,454	\$ 35,546	\$ 1,150,000				
Delta Ponds Bike Path: East Bank Trail to Robin Hood Lane (Eugene)	Construct 12 ft concrete path with grade-separated bike/ped facility	637	Exempt / Air Quality - Bike and Ped facility		FY06										
				<a href="#">15222</a>	FY07	PE	\$ 535,000	HY10	\$ 61,233	E	\$ 596,233	\$ -	\$ 596,233		
				<a href="#">15222</a>	FY08	RW	\$ 27,000	HY10	\$ 3,090	E	\$ 30,090		\$ 30,090		
				<a href="#">15222</a>	FY09	Cons	\$ 2,318,000	LY10	\$ 265,305	E	\$ 2,583,305		\$ 2,583,305		
				<a href="#">15222</a>	FY09	Cons	\$ 1,000,000	L220	\$ 114,454	E	\$ 1,114,454	\$ 472,240	\$ 1,586,694		
	(Future)														
	TOTAL FY06-09				\$ 3,880,000		\$ 444,083		\$ 4,324,083	\$ 472,240	\$ 4,796,323				
North Bank Trail: Greenway Bridge - Ferry St Bridge, resurfacing	Rehabilitate the existing pavement of North Bank Trail path by overlaying with new concrete surfacing	Finance Policies #2 and #6	Exempt / Air Quality - Bike and Ped facility	<a href="#">13400</a>	FY06										
					FY07	Cons	\$ 714,540	STP-U	\$ 81,782	E	\$ 796,322	\$ 96,678	E	\$ 893,000	
					FY08										
					FY09										
					(Future)										
	TOTAL FY06-09				\$ 714,540		\$ 81,782		\$ 796,322	\$ 96,678	\$ 893,000				
North Game Farm Rd: Old Coburg Rd to I-5 (Eugene)	Upgrade Game Farm Road to a three lane urban facility (east of Old Coburg Road to the vicinity of Interstate 5). Typical section would match County improvements to the west and existing improvements by Springfield to the east including two 12' travel lanes, 12' center turn lane, and 5' bike lanes. A 5' setback sidewalk would be constructed on the south side with road drainage captured in a roadside ditch on the north side of the street.	654	Exempt - urban standards = safety/widen lanes/resurfacing		FY06										
				<a href="#">15224</a>	FY07	PE	\$ 230,606	STP-U/L230	\$ 26,394	E	\$ 257,000		\$ 257,000		
				<a href="#">15224</a>	FY08	Cons	\$ 88,394	STP-U/L230	\$ 10,117	E	\$ 98,511	\$ 753,489	E	\$ 852,000	
					FY09										
					(Future)										
	TOTAL FY06-09				\$ 319,000		\$ 36,511		\$ 355,511	\$ 753,489	\$ 1,109,000				
OR126B: Washington Walnut St Jurisdictional Transfer (Eugene)	Jurisdictional transfer from ODOT to City of Eugene; funds are transferred from ODOT to the City to enable pavement overlay work to be carried out.	Finance Policy #2	Exempt / Pavement resurfacing and/or rehabilitation	<a href="#">15244</a>	FY06										
					FY07	OTHER					\$ 1,611,188	S010	\$ 1,611,188		
					FY08										
					FY09										
					(Future)										
	TOTAL FY06-09				\$ -		\$ -		\$ -	\$ 1,611,188	\$ 1,611,188				

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							\$	Source	\$	Source		\$	Source		
<b>EUGENE</b>															
W.11th Transportation Corridor Study (Eugene)	Undertake comprehensive study of W.11th corridor from Greenhill Rd to Eugene Station. Integrate this study with the EmX corridor study from Eugene Station to Beltline Hwy and the W. 11th Terry St to Greenhill planning.	TSI Roadway Policies #1-4	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC		FY06										
				15261	FY07	Plan	\$ 50,000	STP-U	\$ 5,723	E	\$ 55,723		\$ 55,723		
				15262	FY08	Plan	\$ 100,000	STP-U	\$ 11,445	E	\$ 111,445		\$ 111,445		
					FY09										
					(Future)										
	TOTAL FY06-09				\$ 150,000		\$ 17,168		\$ 167,168	\$ -	\$ 167,168		2006-64 (06-09-45)		
Pedestrian and Bicycle Strategic Plan (Eugene)	Develop plan to guide the implementation of ped, bike and TDM elements of the TSP and RTP. Scope on-street projects with public involvement and obtain public input on ways to increase use of walking and biking as alternative modes of transportation	TSI Bicycle Policy #1, Ped Policy #1	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC		FY06										
				15266	FY07	Plan	\$ 25,000	STP-U	\$ 2,861	E	\$ 27,861		\$ 27,861		
					FY08										
					FY09										
					(Future)										
	TOTAL FY06-09				\$ 25,000		\$ 2,861		\$ 27,861	\$ -	\$ 27,861		2006-65 (06-09-45)		
Roosevelt Blvd:Beltline Hwy-Chambers Conn. (Eug.)	Rehabilitate pavement; replace striping and pavement legends; install ADA ramps	Systemwide Policy #1 Finance Policy #2	Exempt / Safety-Pavement resurfacing and/or rehabilitation		FY06										
					FY07										
				15407	FY08	PE	\$ 100,000	STP-U	\$ 11,445	E	\$ 111,445	\$ 100,000	E	\$ 211,445	
				15407	FY08	Cons	\$ 1,267,000	STP-U	\$ 145,014	E	\$ 1,412,014	\$ 1,110,541	E	\$ 2,522,555	
					FY09										
	(Future)														
	TOTAL FY06-09				\$ 1,367,000		\$ 156,459		\$ 1,523,459	\$ 1,210,541	\$ 2,734,000		2007-07 (06-09-62); 2007-37 (06-09-103A)		
<b>Starting in FY08</b>															
<b>Starting in FY09</b>															
Legacy St: Avalon Rd to Royal Ave (Eugene)	Extension of Legacy Street; Construct new 3-lane major collector with curb, gutter, sidewalks and bike lanes	435	Analysis year 2015		FY06										
					FY07										
					FY08										
				13394	FY09	PE					\$ 332,000	E	\$ 332,000		
					(Future-2010)	Cons					\$ 1,674,000	E	\$ 1,674,000		
	TOTAL FY06-09				\$ -		\$ -		\$ -	\$ 332,000	\$ 332,000		2006-26-03 (06-09-36)		

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							\$	Source	\$	Source		\$	Source		
<b>Springfield</b>															
<b>Starting in FY06</b>															
Regional Transportation Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 & #2	Exempt / Other - Planning MPO	14298	FY06	Plan	\$ 99,276	STP-U	\$ 11,363	Springfield	\$ 110,639	\$ 1,344	Springfield	\$ 111,983	2005-00-sp (04-07-61A) 2005-12 (04-07-32) 2005-52 (04-07-48) 2005-59 (04-0780A, 06-09-01A_part2) 2006-21 (06-09-25) 2006-38 (06-09-49A) 2006-58 (06-09-45)
				14876	FY07	Plan	\$ 68,663	STP-U	\$ 7,859	Springfield	\$ 76,522		\$ 76,522		
				15272	FY08	Plan	\$ 40,000	STP-U	\$ 4,578	Springfield	\$ 44,578		\$ 44,578		
					FY09	(Future)									
					TOTAL FY06-09		\$ 207,939		\$ 23,800		\$ 231,739	\$ 1,344		\$ 233,083	
OR126B/Franklin Blvd-concept planning (Springfield)	Conduct a concept level planning alternatives and public involvement process for Highway 126 (Franklin Boulevard) in Springfield. The process will create and evaluate streetscape alternatives for Highway 126 from McVay Highway to the western city limits. A public involvement process will include the Springfield Economic Development Agency (SEDA) in the decision-making of alternatives culminating in approval by the Springfield City Council and the Oregon Department of Transportation (ODOT)	RTP Goals #1 & #2	Exempt - Other planning and technical studies	14519	FY06	Plan	\$ 175,000	STP-U	\$ 20,030	Springfield	\$ 195,030	\$ 33,570	Springfield	\$ 228,600	2005-41 (04-07-48, 06-09-01A_Part2) 2006-68 (06-09-45)
				14519	FY06	Plan					\$ 25,000	LTD	\$ 25,000		
				15263	FY08	Plan	\$ 50,000	STP-U	\$ 5,723	Springfield	\$ 55,723		\$ 55,723		
					FY09	(Future)									
					TOTAL FY06-09		\$ 225,000		\$ 25,752		\$ 250,752	\$ 58,570		\$ 309,322	
Gateway/Beltline Project Development (Springfield)	Conduct a project development process to refine the approved Environmental Assessment (EA) preferred alternative for the Gateway/Beltline intersection and conduct a public involvement process with a steering committee of property owners and businesses to assess project alternatives. Refinement of the alternative will involve reviewing driveway locations, property easements for access, intersection designs, traffic projections, and width and location of road alignments	789	Exempt - Other planning and technical studies	14521	FY06	Plan	\$ 165,625	STP-U	\$ 18,956	Springfield	\$ 184,581	\$ 254,619	Springfield	\$ 439,200	2005-42 (04-07-48, 06-09-01) 2007-12 (06-09-75A)
				14521	FY06	Plan					\$ 25,000	LTD	\$ 25,000		
					FY07										
					FY08										
					FY09	(Future)									
	TOTAL FY06-09		\$ 165,625		\$ 18,956		\$ 184,581	\$ 279,619		\$ 464,200					
69th Street: Thurston Rd to B St. (Springfield)	Reconstruction and urban standards. Structural overlay and reconstruction of pavement, with an intersection operational improvement at Thurston Rd. No new lanes will be added except possibly a turn lane at 69th/Thurston intersection. Upgrade includes multi-use path/sidewalks/bike lanes, curbs and gutters, drainage improvements for a channel (drainage funds), street lighting.	15	Exempt- urban standards (safety, resurfacing, sidewalks, bike lanes, lighting)	13426	FY06	PE	\$ 150,000	STP-L	\$ 17,168		\$ 167,168	\$ 2,832	Springfield	\$ 170,000	2005-25 (04-07-67A, 06-09-01A_Part3) 2006-33 (06-09-49A)
				13426	FY07	RW					\$ 5,000	Springfield	\$ 5,000		
				13426	FY07	Cons	\$ 431,000	STP-U	\$ 49,330	Springfield	\$ 480,330		Springfield	\$ 480,330	
				13426	FY07	Cons	\$ 350,000	STP-L	\$ 40,059	Springfield	\$ 390,059	\$ 289,611	Springfield	\$ 679,670	
					FY09	(Future)									
	TOTAL FY06-09		\$ 931,000		\$ 106,557		\$ 1,037,557	\$ 297,443		\$ 1,335,000					
OR126 at 42nd Street (Springfield); ramp signal	Construct signal at Highway 126/42nd WB ramp intersection; possibly construct dedicated right turn lane off-southbound 42nd onto westbound OR126E	799	Exempt / Table 3 - intersection signalization project at individual intersection	13417	FY06	Cons					\$ 200,000	LaneCo	\$ 200,000	2005-00-ra (04-07-61A) 2005-71 (06-09-01A_Part3) 2006-42 (06-09-41)	
					FY07										
					FY08										
					FY09	(Future)									
	TOTAL FY06-09		\$ -		\$ -		\$ -	\$ -		\$ -					

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							\$	Source	\$	Source		\$	Source				
<b>Springfield</b>																	
21st St: J Street - D Street (Springfield)	Preservation and reconstruction; add bike lanes; new widened pavement, curbs, sidewalks, illumination, and drainage modifications.	Finance Policy #2	Exempt / Pavement resurfacing and/or rehabilitation	<a href="#">13407</a>	FY06	RW						\$ 100,000	Springfield	\$ 100,000	2005-27 (04-07-67A) 2005-48 (04-07-80A) 2005-72 (06-09-01A_Part3)		
				<a href="#">13407</a>	FY06	Cons	\$ 609,443	STP-U	\$ 69,753	Springfield	\$ 679,196	\$ 505,304	Springfield	\$ 1,184,500			
					FY07												
					FY08												
					FY09												
	(Future)																
	TOTAL FY06-09						\$ 609,443		\$ 69,753		\$ 679,196	\$ 605,304		\$ 1,284,500			
OR126B: Brooklyn Avenue to McVay Hwy (Springfield)	Sidewalks, planter strips, bikelanes- Enhancement	Pedestrian Policy #1	Exempt / Air Quality, Transp. Enhancement - pedestrian facilities	<a href="#">13257</a>	FY06	PE	62811.00	STP-ENHANC	7489.00	Springfield	70000.00			70000.00	2005-00-fk (04-07-61A) 2005-70 (06-09-01A_part3) 2006_13 (06-09-35A) 2006-36 (06-09-49A) 2007-03 (06-09-62)		
				<a href="#">13257</a>	FY06	RW	161514.00	STP-ENHANC	18486.00	Springfield	180000.00			180000.00			
				<a href="#">13257</a>	FY07	Cons	337385.00	STP-ENHANC	38615.22	Springfield	376000.22			376000.22			
					FY08												
					FY09												
	(Future)																
	TOTAL FY06-09						\$ 561,710		\$ 64,290		\$ 626,000	\$ -		\$ 626,000			
<b>Starting in FY07</b>																	
Gateway/Beltline: Internatl. Way-Postal Way (Spfld)	Improve intersections and realign Gateway Rd. Design and local right of way purchase	789	Analysis Year 2015		FY06										2005-00-gb (04-07-32) 2006-46 (app'vd ODOT 10/6/06)		
				<a href="#">14304</a>	FY07	PE						\$ 250,000	Springfield	\$ 250,000			
				<a href="#">14304</a>	FY07	RW						\$ 3,000,000	Springfield	\$ 3,000,000			
				<a href="#">14305</a>	FY08	PE						\$ 500,000	Springfield	\$ 500,000			
				<a href="#">14305</a>	FY08	RW						\$ 2,000,000	Springfield	\$ 2,000,000			
	(Future)																
	TOTAL FY06-09						\$ -		\$ -		\$ -	\$ 5,750,000		\$ 5,750,000			
Gateway St @ Beltline Highway (Springfield) (Formerly: Gateway@Beltline ROW Acquisition )	Implement EA Phase II preferred alternative: Gateway/Beltline intersection couplet. Acquire Right of Way, and construct project.	789	Analysis Year 2015		FY06									2005-83 (06-09-13) 2007-09 (06-09-62)			
				<a href="#">14653</a>	FY07	RW	\$ 408,160	STP-U	\$ 46,716	Springfield	\$ 454,876	\$ 361,444	Springfield		\$ 816,320		
				<a href="#">14653</a>	FY08												
				<a href="#">14653</a>	FY09	Cons	\$ 1,722,000	STP-U	\$ 197,091	Springfield	\$ 1,919,091				\$ 1,919,091		
	(Future)																
	TOTAL FY06-09						\$ 2,130,160		\$ 243,806		\$ 2,373,966	\$ 361,444		\$ 2,735,411			

**Central Lane MPO - FY06-09 MTIP Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
 Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
<b>Springfield</b>															
42nd St: McKenzie Hwy to Jasper Rd (Springfield)	Upgrade to urban standards, jurisdictional transfer; Upgrade to a three lane section where feasible including pedestrian islands, sidewalks, bike lanes where feasible, landscaped setbacks, street lighting, curbs and gutters	954	Exempt - urban standards (safety, bike lanes, landscaping, lighting)	14336	FY06	Cons									2005-00-42nd (06-09-01A_part3) 2006-47 (app'vd at ODOT 10/6/06)
					FY07					\$ 1,550,000	Springfield	\$ 1,550,000			
					FY08										
					FY09										
					(Future)										
	TOTAL FY06-09					\$ -		\$ -		\$ -	\$ 1,550,000		\$ 1,550,000		
Arterial and Collector Planning (Springfield)	Identify and correct deficiencies in arterial and collector infrastructure  In particular, inventory the system, network gaps, RW issues, infrastructure conditions, and develop a list of needed projects and planning level cost estimates. Develop a policy framework to guide investment and management decisions.	TSI Roadway Policies #1-4	Exempt - Other planning and technical studies	15265	FY06	Plan									2006-66 (06-09-45)
					FY07		\$ 85,000	STP-U	\$ 9,729	Springfield	\$ 94,729	\$ -	\$ 94,729		
					FY08										
					FY09										
					(Future)										
	TOTAL FY06-09					\$ 85,000		\$ 9,729		\$ 94,729	\$ -	\$ 94,729			
<b>Starting in FY08</b>															
Pioneer Pkwy: Hayden Bridge to Q St. (Springfield)	Pavement Preservation.	Finance Policy #2	Exempt / Pavement resurfacing and/or rehabilitation	13424	FY06	PE									2005-26 (04-07-67A) 2006-48 (app'vd 1/6/06 at ODOT) 2007-13 (06-09-83A)
					FY07										
					FY08		\$ 400,000	STP-U	\$ 45,782	Springfield	\$ 445,782	\$ 400,000	Springfield	\$ 845,782	
					FY09										
					(Future)										
	TOTAL FY06-09					\$ 400,000		\$ 45,782		\$ 445,782	\$ 454,218	\$ 900,000			
Springfield Bicycle and Pedestrian Plan	Develop a bike/ped plan to refine the existing TSP policies in order to manage non-auto modes  Identify deficiencies in bike and ped infrastructure within Springfield. Inventory the system, network gaps, RW issues, infrastructure conditions, and develop a list of needed projects and planning level cost estimates. Develop a policy framework to guide investment and management decisions.	TSI Bicycle Policy #1, Ped Policy #1	Exempt - Other planning and technical studies	15275	FY06	PLAN									2006-69 (06-09-45, 06-09-57A)
					FY07										
					FY08		\$ 20,000	STP-U	\$ 2,289	Springfield	\$ 22,289		\$ 22,289		
					FY09										
					(Future)										
	TOTAL FY06-09					\$ 20,000		\$ 2,289		\$ 22,289	\$ -	\$ 22,289			

**Central Lane MPO - FY06-09 MTIP Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
 Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
<b>LANE CO.</b>																
<b>Starting in FY06</b>																
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with development and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	14501	FY06	Plan	50,000	STP-U	5,723	LaneCo	55,723	6,777	LaneCo	62,500	2005-43 (04-07-45, 06-09-01) 2006-22 (06-09-25) 2006-39 (06-09-49A) 2006-60 (06-09-45)	
				14877	FY07	Plan	73,047	STP-U	8,361	LaneCo	81,408			81,408		
				15270	FY08	Plan	25,000	STP-U	2,861	LaneCo	27,861			27,861		
					FY09											
					(Future)											
							TOTAL FY06-09	148,047		16,945		164,992	6,777		171,769	
Delta Hwy: Green Acres Rd to I105 (Eugene)	Pavement Preservation	Finance Policy #2	Exempt / Safety - pavement resurfacing or rehabilitation	13432	FY06	Cons	822,500	STP-U	94,139	LaneCo	916,639	728,361	LaneCo	1,645,000	2005-00-dl 2005-47 (04-07-77A, 06-09-01A_part3)	
					FY07											
					FY08											
					FY09											
					(Future)											
							TOTAL FY06-09	822,500		94,139		916,639	728,361		1,645,000	
<b>Starting in FY07</b>																
Jasper Road Extension, 57th to Jasper Road Bob Straub Parkway	Extend 2 lane arterial; Provide environmental mitigation for construction.	66	Analysis Year 2015	13428	FY06										2005-00-ja (04-07-61A) 2005-69 (06-09-01A_part3) 2006-28, 29 (06-09-49A)	
				13428	FY07	RW							137,500	LaneCo		137,500
				13428	FY07	Cons							5,700,000	LaneCo		5,700,000
					FY07	Other							385,000	LaneCo		385,000
					FY08											
							TOTAL FY06-09	0		0		0	6,222,500		6,222,500	
<b>Starting in FY08</b>																
Greenhill Rd: Clear Lake Rd to Royal Ave (Eugene)	Addition of shoulders, curbs and gutters, or both, from Clear Lake Rd to Royal Ave. Design to be determined.	454, 485	Exempt - safety - shoulder improvements	14302	FY06										2005-00-gh (04-07-32) 2006-26-11 (ODOT, 9/29/06) 2006-82 (06-09-49)	
				14302	FY07											
					FY08	RW							200,000	LaneCo		200,000
					FY08	Cons							2,000,000	LaneCo		2,000,000
					FY09											
							TOTAL FY06-09	0		0		0	2,200,000		2,200,000	
Irving Rd at NW Expressway & UP Railroad Crossing	Improve safety conditions at railroad crossing, upgrade crossing signal, add center median; add bike/ped facilities	TSI Roadway #1; TSI Pedestrian #1	Exempt / Safety - railway/highway crossing, adding medians; Air Quality - bike/ped facilities	15393	FY06										2007-04a (06-09-59) 2007-14 (06-09-90A)	
				15393	FY07											
				15393	FY08	PE							159,064	LaneCo		159,064
					FY09	Cons	966,000	STP-RR	0				966,000	LaneCo		973,000
					FY09	Cons	236,830	STP-U	27,106	Lane Co.			263,936			263,936
							TOTAL FY06-09	1,202,830		27,106		1,229,936	166,064		1,396,000	
Harlow/Hayden Bridge: Pheasant Blvd to 19th St (Springfield)	Overlay pavement with selected areas of base repairs and grinding/milling.	TSI Systemwide #1	Exempt - safety - pavement resurfacing and/or rehabilitation	15408	FY06										2007-05 (06-09-62); 2007-34 (06-09-85)	
				15408	FY07											
					FY08	PE							167,000	LaneCo		167,000
					FY09	Cons	726,000	STP-U	83,094	Lane Co.			809,094			1,448,000
					(Future)											
							TOTAL FY06-09	726,000		83,094		809,094	805,906		1,615,000	
<b>Starting in FY09</b>																
Delta/Beltline Interchange Safety and Operations	Interchange safety improvements and operations.	TSI Roadway Policy #1	Exempt - safety	15330	FY06									2006-84 (06-09-49)		
					FY07											
					FY08											
					FY09	Cons							1,100,000		LaneCo	1,100,000
							TOTAL FY06-09	0		0		0	1,100,000		1,100,000	
Delta/Beltline Interchange	Interchange improvements; Interim safety improvements; potentially replace/revise existing ramps and widen Delta Highway bridge to five lanes	638	Analysis Year 2015	14268	FY06									2005-00-db (06-09) 2006-26-13 (done, amendment# unk) 2006-85 (06-09-49)		
				14268	FY07											
					FY08											
					FY09	RW							200,000		LaneCo	200,000
					FY09	Cons							8,000,000		LaneCo	8,000,000
							TOTAL FY06-09	0		0		0	8,200,000		8,200,000	



**Central Lane MPO - FY06-09 MTIP Project List**  
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
<b>LCOG</b>															
<b>Starting in FY06</b>															
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	RTP Goals #1 & #2	Exempt / Other - planning MPO	14296	FY06	Plan	\$ 300,000	STP-U	\$ 34,336	LCOG	\$ 334,336	\$ -		\$ 334,336	2005-01 (04-07-58A) 2005-10 (04-07-32) 2006-19 (06-09-25) 2006-62 (06-09-45) 2007-21, 2007-22 (06-09-90A)
				14874	FY07	Plan	\$ 400,000	STP-U	\$ 45,782	LCOG	\$ 445,782		\$ 445,782		
				15269	FY08	Plan	\$ 410,000	STP-U	\$ 46,926	LCOG	\$ 456,926		\$ 456,926		
					FY09 (Future)										
					TOTAL FY06-09		\$ 1,110,000		\$ 127,044		\$ 1,237,044	\$ -	\$ 1,237,044		
Central Lane MPO Household Travel Behavior Survey	Travel survey to update household travel data within the region	Multiple policies	Exempt / Other - planning MPO		FY06									2007-23 (06-09-73)	
					FY07										
				15513	FY08	Plan	\$ 125,000	STP-U	\$ 14,307	LCOG	\$ 139,307		\$ 139,307		
				15513	FY09	Other	\$ 100,000	STP-U	\$ 11,445	LCOG	\$ 111,445		\$ 111,445		
					FY09 (Future)										
	TOTAL FY06-09		\$ 225,000		\$ 25,752		\$ 250,752	\$ -	\$ 250,752						
<b>Coburg</b>															
<b>Starting in FY06</b>															
Coburg TSP	Update TSP to meet requirements of Periodic Review and TMA	Finance Policy #2	Exempt / Other - Planning & Technical studies	14297	FY06	Plan	\$ 82,031	STP-U	\$ 9,389	Coburg	\$ 91,420	\$ 3,049	Coburg	\$ 94,469	2005-00-ts (04-07-61A) 2005-13 (04-07-32) 2005-61 (04-07-80A) (06-09-01A_part2) 2006-40 (06-09-49A)
					FY07										
					FY08										
					FY09 (Future)										
					TOTAL FY06-09		\$ 82,031		\$ 9,389		\$ 91,420	\$ 3,049	\$ 94,469		
<b>Starting in FY07</b>															
Coburg Regional Transportation Planning	Allows Coburg staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 and #2	Exempt / Other - Planning & Technical studies	14879	FY06	Plan	\$ 78,506	STP-U	\$ 8,985		\$ 87,491			\$ 87,491	2006-24 (06-09-25) 2006-40 (06-09-49A) 2006-59 (06-09-45)
				15271	FY08	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717		\$ 16,717		
					FY09 (Future)										
					TOTAL FY06-09		\$ 93,506		\$ 10,702		\$ 104,208	\$ -	\$ 104,208		
				<b>Starting in FY08</b>											
I5 @ Coburg Interchange Area Planning (Coburg)	Planning support for City participation in the interchange access management planning (IAMP) process.	TSI Roadway Policy #4	Exempt / Other - Planning & Technical studies		FY06									2006-70 (06-09-45)	
					FY07										
				15276	FY08	Plan	\$ 15,000	STP-U	\$ 1,717		\$ 16,717		\$ 16,717		
					FY09 (Future)										
					TOTAL FY06-09		\$ 15,000		\$ 1,717		\$ 16,717	\$ -	\$ 16,717		
Diamond and Locust Sts (Coburg)	Overlay roadways and improve street drainage	1001, 1002	Outside AQMA		FY06									2007-06 (06-09-62)	
					FY07										
				15406	FY08	PE	\$ 10,000	STP-U	\$ 1,145		\$ 11,145		\$ 11,145		
				15406	FY08	Cons	\$ 80,000	STP-U	\$ 9,156		\$ 89,156		\$ 89,156		
					FY09 (Future)										
	TOTAL FY06-09		\$ 90,000		\$ 10,301		\$ 100,301	\$ -	\$ 100,301						
<b>Willamalane</b>															
<b>Starting in FY06</b>															
Middle Fork Willamette River Loop Path: S.2nd St to Clearwater Park, Units 1-4 (Springfield)	Construct a multi-use loop path along north bank of Middle Fork Willamette River and Springfield Mill Race, with possibly a bridge across the river to Mt. Pisgah. This funds Unit/phase 1 with possible planning activities for Units/phases 2-4. Unit 1 is Dorris Ranch Living History Farm to Clearwater Park; Unit 2 is Clearwater Park to S. 32nd St; Unit 3 is S.32nd St to S. 28th St, Springfield; Unit 4 is Mill Race, S.28th St to S. 2nd St.	21	Exempt / Air Quality - Bike and Ped facility	14655	FY06	PE	\$ 538,380	HY10	\$ 61,620	Willamalane	\$ 600,000			\$ 600,000	2005-82 (06-09-13) 2006-26-09 (06-09-36) 2007-15 (06-09-83A)
					FY07										
				14655	FY08	RW	\$ 179,460	HY10	\$ 20,540	Willamalane	\$ 200,000		\$ 200,000		
				14655	FY09	Cons	\$ 1,974,060	LY10	\$ 225,940	Willamalane	\$ 2,200,000		\$ 2,200,000		
					FY09 (Future)										
	TOTAL FY06-09		\$ 2,691,900		\$ 308,100		\$ 3,000,000	\$ -	\$ 3,000,000						

**Central Lane MPO - FY06-09 Project List**  
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
<b>Lane Transit District</b>															
<b>Starting in FY06</b>															
Transportation Demand Management	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub-committee of the Transportation Planning Committee) oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Exempt / Air Quality - ride-sharing etc promotion	12890	FY06	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -	\$ 112,000	2006-26-20 (06-09-37) 2006-26-21 (06-09-37)	
				12891	FY07	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -	\$ 112,000		
				13684	FY08	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -	\$ 112,000		
				13685	FY09	Other	\$ 100,498	STP	\$ 11,502	LTD	\$ 112,000	\$ -	\$ 112,000		
				(Future)											
TOTAL FY06-09							\$ 401,992		\$ 46,010		\$ 448,002	\$ -	\$ 448,002		
Regional TDM Program - Commuter Solutions	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub-committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	TDM Policy #1	Exempt / Other - Planning MPO; Air Quality - ride-sharing etc promotion	13444	FY06	Other	\$ 255,400	STP-U	\$ 29,232	LTD	\$ 284,632	\$ -	\$ 284,632	2005-30 (04-07-67A) 2005-31 (04-07-67A) 2005-45 (04-07-77A) (06-09-01A_part3) 2005-81 (06-09-13) 2006_12 (06-09-26A) 2006-63 (06-09-45)	
				13444	FY06	Other	\$ 99,600	STP-L240	\$ 11,400	LTD	\$ 111,000	\$ -	\$ 111,000		
				14652	FY07	Other	\$ 350,000	STP-U	\$ 40,059	LTD	\$ 390,059	\$ -	\$ 390,059		
				15267	FY08	Other	\$ 340,000	STP-U	\$ 38,915	LTD	\$ 378,915	\$ -	\$ 378,915		
				(Future)								\$ -	\$ -		
TOTAL FY06-09							\$ 1,045,000		\$ 119,605		\$ 1,164,605	\$ -	\$ 1,164,605		
Bus Support Equipment and Facilities	Equipment purchases and facilities improvements in support of transit operations. This project includes office supplies, computer hardware and software, and other administrative support equipment.	TSI Transit Policy #1	Exempt / Mass Transit - purchase office etc equipment	14340	FY06	Other	\$ 2,800,000	5307	\$ 700,000	LTD	\$ 3,500,000	\$ -	\$ 3,500,000	2005-32 (0609STIP) 2005-33 (0609STIP) 2006_18 (06-09-31A) 2006-71 (app'vd 11/2/06) 2007-18 (06-09-91A)	
				14341	FY07	Other	\$ 1,763,000	5307	\$ 440,750	LTD	\$ 2,203,750	\$ -	\$ 2,203,750		
				15216	FY08	Other	\$ 1,600,000	5307	\$ 400,000	LTD	\$ 2,000,000	\$ -	\$ 2,000,000		
				15217	FY09	Other	\$ 1,200,000	5307	\$ 300,000	LTD	\$ 1,500,000	\$ -	\$ 1,500,000		
				(Future)											
TOTAL FY06-09							\$ 7,363,000		\$ 1,840,750		\$ 9,203,750	\$ -	\$ 9,203,750		
LTD Capital - computer equip and vehicle maintenance	Purchase computer equipment for automated call center for RideSource dispatch and vehicle preventative maintenance services	Finance Policy #2	Exempt / Mass Transit - purchase of office, shop and operating equipment for existing facilities; operating assistance to transit agencies	14456	FY06	Other	\$ 136,318	STP (H240)	\$ 15,602	LTD	\$ 151,920	\$ -	\$ 151,920	2005-55 (04-07-81A) (06-09-01A_part3)	
					FY07										
					FY08										
					FY09										
				(Future)											
TOTAL FY06-09							\$ 136,318		\$ 15,602		\$ 151,920	\$ -	\$ 151,920		
Eugene Station Bay Improvements	Reconstruct bus bays at the Eugene Station to accommodate EmX and articulated buses	1130, 1330, 1355	Exempt / Mass Transit - Reconstruction or renovation of transit buildings and structures	14511	FY06	Other	\$ 90,000	STP-U	\$ 10,300	LTD	\$ 100,300	\$ -	\$ 100,300	2005-51 (06-09-01A_Part3) 2006_72 (06-09-50)	
				14511	FY06	Other	\$ 63,760	5307	\$ 15,940	LTD	\$ 79,700	\$ -	\$ 79,700		
				15332	FY07	Other	\$ 63,760	5307	\$ 15,940	LTD	\$ 79,700	\$ -	\$ 79,700		
					FY08										
					FY09										
TOTAL FY06-09							\$ 217,520		\$ 42,180		\$ 259,700	\$ -	\$ 259,700		

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
<b>Lane Transit District</b>																
Springfield Station	Relocation of Springfield Station -add funds for completion of construction of joint development and demolition of old Springfield Station site. New station is operational (FY05).	1135	Exempt / Mass Transit - Reconstruction or renovation of transit buildings and structures	11361	FY06	Other	\$ 320,000	5307	\$ 80,000	LTD	\$ 400,000	\$ -	\$ 400,000	04-07-33A; 2005-62 (06-09-01A_Part3)		
					FY07											
					FY08											
					FY09											
					(Future)											
	TOTAL FY06-09				\$ 320,000		\$ 80,000		\$ 400,000	\$ -	\$ 400,000					
Boarding Improvements- Shelter Replacements	Replace old shelters in poor condition with new design vandal-resistant shelter/ADA access improvements	1130, 1330, 1355	Exempt / Mass Transit - construct, renovate passenger shelters	13697	FY06	Other	\$ 216,000	STP-U	\$ 24,722	LTD	\$ 240,722	\$ 29,278	LTD	\$ 270,000		
					FY07											
					FY08											
					FY09											
					(Future)											
	TOTAL FY06-09			\$ 216,000	\$ 24,722	\$ 240,722	\$ 270,000									
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	1130, 1330, 1355	Exempt / Mass Transit - construct, renovate passenger shelters	13448	FY06	Other	\$ 232,000	5307	\$ 58,000	LTD	\$ 290,000		\$ 290,000	2006-73 (06-09-50) 2007-08 (06-09-75A)		
				15335	FY07	Other	\$ 265,700	5307	\$ 66,425	LTD	\$ 332,125		\$ 332,125			
				15335	FY07	Other	\$ 200,000	STP-U	\$ 22,891	LTD	\$ 222,891		\$ 222,891			
					FY08											
					FY09											
	(Future)															
	TOTAL FY06-09			\$ 697,700	\$ 147,316	\$ 845,016	\$ 845,016									
Automated Passenger Information Systems	Automated passenger information systems for fixed route service.	TSI Transit Policy #1	Exempt / Other - directional and informational signs	13450	FY06	Other	\$ 260,000	5307	\$ 65,000	LTD	\$ 325,000		\$ 325,000	2005-36 (06-09-01A_Part3) 2006-74 (06-09-50) 2007-20 (06-09-91A)		
				15331	FY07	Other	\$ 180,000	5307	\$ 45,000	LTD	\$ 225,000		\$ 225,000			
					FY08											
					FY09											
					(Future)											
	TOTAL FY06-09			\$ 440,000	\$ 110,000	\$ 550,000	\$ 550,000									
Intelligent Transportation System	This project is for ITS systems for the BRT Franklin Corridor (Phase 1), and includes traffic control interfaces, passenger boarding information, and vehicle tracking systems	TSI Transit Policy #1	Exempt / Mass Transit - operating equipment	14338	FY06	Other	\$ 32,000	5307	\$ 8,000	LTD	\$ 40,000	\$ -	\$ 40,000	2005-00-its(1)(2) (0609STIP) 2005-49 (06-09-01A_part3)		
				14338	FY06	Other	\$ 54,000	STP-U	\$ 6,181	LTD	\$ 60,181	\$ -	\$ 60,181			
				14339	FY07	Other	\$ 80,000	5307	\$ 20,000	LTD	\$ 100,000	\$ -	\$ 100,000			
					FY08											
					FY09											
	(Future)															
	TOTAL FY06-09			\$ 166,000	\$ 34,181	\$ 200,181	\$ 200,181									
Bus Rapid Transit Vehicles-2	Five vehicles are being purchased for the Franklin EmX corridor. These vehicles are hybrid electric vehicles, and will replace diesel-powered vehicles operating in existing service on this corridor, served by the number 11 route. The number 11 route will be replaced by the Franklin EmX Corridor Service. (FY06 project is a continuation of FY05 project where all programmed funds could not be expended because of timing issues in obtaining all the federal funds; 5309 funds are from FY05 omnibus bill)	1110	Exempt / Mass Transit - replacement vehicles	14588	FY06	Other	\$ 1,351,372	5309	\$ 337,843	LTD	\$ 1,689,215		\$ 1,689,215	2005-20 (04-07-73A) 2005-68 (06-06-01A_part3) 2006-76 (06-09-50)		
				14588	FY06	Other	\$ 312,887	5307	\$ 78,222	LTD	\$ 391,109		\$ 391,109			
				15334	FY07	Other	\$ 312,887	5307	\$ 78,222	LTD	\$ 391,109		\$ 391,109			
					FY08											
					FY09											
	(Future)															
	TOTAL FY06-09			\$ 1,977,146	\$ 494,287	\$ 2,471,433	\$ 2,471,433									

**Central Lane MPO - FY06-09 Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
 Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
<b>Lane Transit District</b>																
Bus Rapid Transit, Phase One	Phase One of Bus Rapid Transit, also referred to as the Franklin EmX Corridor, is a four-mile corridor from downtown Eugene to downtown Springfield. The EmX service will provide rapid transit service through exclusive busways, low-floor vehicles, pre-paid fare mechanisms, and signal priority. This service will replace existing service, with the same frequency, currently provided by the number 11 route. Due to priority techniques such as exclusive busways and traffic signal priority, as well as hybrid-electric vehicles, it is anticipated that emissions for the EmX Franklin Corridor will be less than the existing conditions.	1115	Analysis Year 2015	13285	FY06	Other	\$ 8,000,000	5307	\$ 2,000,000	LTD	\$ 10,000,000			\$ 10,000,000	2005-67 (06-09-01A_part3) 2006-77 (06-09-50)	
				15333	FY07	Other	\$ 4,025,351	5307	\$ 1,006,338	LTD	\$ 5,031,689			\$ 5,031,689		
					FY08											
					FY09											
					(Future)											
							TOTAL FY06-09		\$ 12,025,351		\$ 3,006,338		\$ 15,031,689		\$ 15,031,689	
BRT Pioneer Parkway Project Development	Project development for the Pioneer Parkway BRT project, including alternatives evaluation, public outreach, preliminary engineering and design. NEPA compliance, and New Starts documentation.	1115	Analysis Year 2015	14267	FY06	Other	\$ 143,500	STP-U	\$ 16,424	LTD	\$ 159,924	\$ -		\$ 159,924	2005-14, 2005-21 2005-38 (06-09-01A_part3)	
					FY07											
					FY08											
					FY09											
					(Future)											
							TOTAL FY06-09		\$ 143,500		\$ 16,424		\$ 159,924	\$ -	\$ 159,924	
MLK Parkway Right of Way Acquisition: Hayden Bridge to River Bend Drive	Purchase land for Martin Luther King Parkway right-of-way along BRT Pioneer Parkway corridor	768	Analysis Year 2015	14651	FY06	Other	\$ 240,000	5307	\$ 60,000	LTD	\$ 300,000	\$ -		\$ 300,000	2005-86 (06-09-13)	
					FY07											
					FY08											
					FY09											
					(Future)											
							TOTAL FY06-09		\$ 240,000		\$ 60,000		\$ 300,000	\$ -	\$ 300,000	
BRT Progressive Corridor Enhancement	Progressive Corridor Enhancement is a project to put in some elements of BRT along a corridor. Three corridors will be developed. Each corridor will have transit signal priority, some wider stop spacing, more passenger shelters at stops, and some service changes. Service changes include establishing a feeder/trunk system (corridor route separated from the neighborhood route), 15-minute corridor service during weekdays, and creating routes that span the metro area (travel through downtown rather than starting and ending downtown). No new roadway will be constructed. The first corridor will be from LCC to River Road north of Beltline. This particular project may include a new turnaround/small station north of Beltline. Implementation of the first PCE corridor is expected in fall 2006. The second and third corridors have not been selected.  NOTE: SAFETEA-LU earmark programs \$664K and \$669K in FY08 and FY09 subject to Federal appropriation.	1115	Analysis Year 2025 with progressive improvements evaluated at next conformity determination	14606	FY06	Other	\$ 569,845	5309	\$ 142,461	LTD	\$ 712,306			\$ 712,306	2005-85 (06-09-10A) 2007-19 (06-09-91A)	
				14607	FY08	Other	\$ 594,621	5309	\$ 148,655	LTD	\$ 743,276			\$ 743,276		
					FY09											\$ -
					(Future)											
											TOTAL FY06-09		\$ 1,164,466			\$ 291,117
LTD Buses	Replacement buses  NOTE: SAFETEA-LU earmark programs \$776K and \$806K in FY08 and FY09 subject to Federal appropriation.	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	14555	FY06	Other	\$ 686,714	5309	\$ 171,679	LTD	\$ 858,393			\$ 858,393	2005-64 (06-09-01)	
				14556	FY07	Other	\$ 716,571	5309	\$ 179,143	LTD	\$ 895,714			\$ 895,714		
					FY08											\$ -
					FY09											\$ -
					(Future)											
							TOTAL FY06-09		\$ 1,403,285		\$ 350,821		\$ 1,754,106	\$ -	\$ 1,754,106	

**Central Lane MPO - FY06-09 Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments		
							\$	Source	\$	Source		\$	Source				
<b>Lane Transit District</b>																	
Bus Rolling Stock	Replacement rolling stock for fixed-route fleet.	1110	Exempt / Mass Transit - replacement vehicles	12260	FY06	Other	\$ 5,200,000	5307	\$ 1,300,000	LTD	\$ 6,500,000			\$ 6,500,000	2005-34 (04-07-67A); 2005-63 (06-09-01A_Part3)		
					FY07												
					FY08												
					FY09												
					(Future)												
							\$ 5,200,000		\$ 1,300,000		\$ 6,500,000		\$ 6,500,000				
Bus Rolling Stock-2 (2006)	Purchase articulated and other buses	1110, 1315	Exempt / Mass Transit - replacement vehicles	14589	FY06	Other	\$ 721,402	5307	\$ 180,351	LTD	\$ 901,753			\$ 901,753	2005-79 (06-09-01A_Part 3)		
				14589	FY06	Other	\$ 170,000	STP-U	\$ 19,457	LTD	\$ 189,457			\$ 189,457			
					FY07												
					FY08												
					FY09												
							\$ 891,402		\$ 199,808		\$ 1,091,210		\$ 1,091,210				
Bus Rapid Transit Corridor Study (formerly Bus Rapid Transit - Phase II Corridor Study)	Alternatives analysis for BRT corridors including environmental review (formerly, Alternatives analysis along Pioneer Parkway corridor, EA/EIS documentation preparation.)	1115	Exempt / Other - planning and technical studies; engineering to assess social, economic and enviro. Effects	14604	FY06	Plan	\$ 500,000	5339	\$ 125,000	LTD	\$ 625,000			\$ 625,000	2005-84a (06-09-10A) 2007-16 (06-09-91A)		
				14605	FY07	Plan	\$ 500,000	5339	\$ 125,000	LTD	\$ 625,000			\$ 625,000			
					FY08												
					FY09												
					(Future-FY10)												
							\$ 1,000,000		\$ 250,000		\$ 1,250,000	\$ -	\$ 1,250,000				
<b>Starting in FY07</b>																	
Job Access/Reverse Commute (JARC)	Development and maintenance of job access/ reverse commute projects under 49 USC 5316	Transit Policy #1; Roadway Policy #1; Finance Policy #3	Exempt / Mass Transit - operating assistance to transit agencies	14713	FY07	Other	\$ 133,005	5316	\$ 133,005	LTD	\$ 266,010			\$ 266,010	2006-06 (06-09-18) 2006-26-22 (06-09-37) 2006-26-23 (06-09-37) 2006-79 (replaced by -79a) 2006-79a (app'vd 11/2/06)		
				14714	FY07	Other	\$ 140,189	5316	\$ 140,189	LTD	\$ 280,378			\$ 280,378			
				15218	FY08	Other	\$ 151,871	5316	\$ 151,871	LTD	\$ 303,742			\$ 303,742			
				15219	FY09	Other	\$ 160,146	5316	\$ 160,146	LTD	\$ 320,292			\$ 320,292			
					(Future-FY10)												
							\$ 585,211		\$ 585,211		\$ 1,170,422	\$ -	\$ 1,170,422				
New Freedoms	Provide transportation services and alternatives beyond ADA under 49 USC 5317	Transit Policy #1; Roadway Policy #1; Finance Policy #3	Exempt / Mass Transit - operating assistance to transit agencies	14715	FY07	Other	\$ 54,790	5317	\$ 54,790	LTD	\$ 109,580			\$ 109,580	2006-07 (06-09-18) 2006-26-24 (06-09-37) 2006-26-25 (06-09-37) 2006-80 (replaced by -80a) 2006-80a (app'vd 11/2/06)		
				14716	FY07	Other	\$ 57,472	5317	\$ 57,472	LTD	\$ 114,944			\$ 114,944			
				15214	FY08	Other	\$ 62,084	5317	\$ 62,084	LTD	\$ 124,168			\$ 124,168			
				15215	FY09	Other	\$ 80,206	5317	\$ 80,206	LTD	\$ 160,412			\$ 160,412			
					(Future-FY10)												
							\$ 254,552		\$ 254,552		\$ 509,104	\$ -	\$ 509,104				
Radio Improvements (formerly, Radio Infrastructure Improvements)	Upgrade radio communication system for fixed route service.	TSI Transit Policy #1	Exempt / Mass Transit - purchase operating equipment; construction and renovation of communication systems.	13451	FY07	Other	\$ 81,600	5307	\$ 20,400	LTD	\$ 102,000	\$ -		\$ 102,000	2005-00-ri, 2005-37 (06-09-01A_part3) 2006-75 (replaced by -75a) 2006-75a (app'vd 11/2/06) 2007-17 (06-09-91A)		
				14342	FY08	Other	\$ 2,000,000	5307	\$ 500,000	LTD	\$ 2,500,000	\$ -		\$ 2,500,000			
					FY09												
					(Future)												
											\$ 2,081,600		\$ 520,400			\$ 2,602,000	\$ -
LTD Regional Transportation Planning	Allows LTD staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	RTP Goals #1 and #2	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	14878	FY06	Plan	\$ 25,000	STP-U	\$ 2,861	LTD	\$ 27,861			\$ 27,861	2006-23 (06-09-25) 2006-61 (06-09-45)		
				15268	FY08	Plan	\$ 25,000	STP-U	\$ 2,861	LTD	\$ 27,861			\$ 27,861			
					FY09												
					(Future)												
											\$ 50,000		\$ 5,723			\$ 55,723	
Coordinated Human Services public transit plan	Develop a coordinated transportation services plan for persons with disabilities, older adults, and individuals with lower incomes in order to enhance transportation access, minimize duplication of services, and facilitate the most appropriate cost effective transportation possible with available resources.	TSI Transit Policy #1	Exempt / Other - planning activities conducted pursuant to Titles 23 and 49 USC	15264	FY06	Plan	\$ 30,000	STP-U	\$ 3,434	LTD	\$ 33,434			\$ 33,434	2006-67 (06-09-45)		
					FY07												
					FY08												
					FY09												
											\$ 30,000		\$ 3,434			\$ 33,434	

**Central Lane MPO - FY06-09 Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
<b>Lane Transit District</b>															
Bus Rolling Stock-2007	Purchase articulated and other buses	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	14457	FY06	Other	\$ 4,557,366	5307	\$ 1,139,342	LTD	\$ 5,696,708	\$ -	\$ 5,696,708	2005-50 (approved MPC to go to ODOT in Jan 06) 2005-57 (04-07-48) 2005-79 (06-09-01A_Part 3) 2006-09 (06-09-26A) 2006-78 (superceded by 2006-87) 2006-87 (06-09-57A)	
				14457	FY07	Other	\$ 634,732	STP (H240)	\$ 72,648	LTD	\$ 707,380	\$ -	\$ 707,380		
					FY08										
					FY09										
					(Future)										
	TOTAL FY06-09				\$ 5,192,098		\$ 1,211,989		\$ 6,404,087	\$ -	\$ 6,404,087				
LTD Capital - small buses and vehicles	Replace 11 small buses, 1 van; and expand with 4 paratransit vehicles for RideSource and 3 for South Lane Wheels(outside TMA)	1110, 1315	Exempt / Mass Transit - purchases of new buses to replace existing vehicles or for minor expansion of fleet	14455	FY06	Other	\$ 1,061,820	STP (H240)	\$ 121,530	LTD	\$ 1,183,350		\$ 1,183,350	2005-56 (04-07-81A) (06-09-01A_part3)	
					FY07										
					FY08										
					FY09										
	(Future)														
	TOTAL FY06-09				\$ 1,061,820		\$ 121,530		\$ 1,183,350	\$ -	\$ 1,183,350				
LTD Intercity Preventative Maintenance	LTD intercity PM and vehicles.  Preventative maintenace for Diamond Express vehicle - single vehicle service along rural corridor with high mileage; 3 round trips each weekday; plus one replacement vehicle	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies; purchase of new replacement vehicle	15672	FY06	Other	\$ 134,400	F184 (5311)	\$ 33,600	LTD	\$ 168,000		\$ 168,000	2007-25 (06-09-84)	
					FY07										
					FY08										
					FY09										
	(Future)														
	TOTAL FY06-09				\$ 134,400		\$ 33,600		\$ 168,000	\$ -	\$ 168,000				
LTD Intercity Operations	LTD intercity operations  Continued support of operations of Diamond Express between metro area and Oakridge/Westfir - an innovative service that serves a low-income isolated community with some reverse commute and recreational trips.	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies	15673	FY06	Other	\$ 263,159	F184 (5311)	\$ 65,790	LTD	\$ 328,949		\$ 328,949	2007-26 (06-09-84)	
					FY07										
					FY08										
					FY09										
	(Future)														
	TOTAL FY06-09				\$ 263,159		\$ 65,790		\$ 328,949	\$ -	\$ 328,949				
Pioneer Parkway EmX	Project development, final design and construction of Pioneer Parkway EmX bus rapid transit route	1115	Analysis Year 2015	15515	FY06	PE	\$ 2,000,000	5309	\$ 500,000	LTD	\$ 2,500,000		\$ 2,500,000	2007-30 (06-09-75); 2007-32 (06-09-97A)	
				15515	FY07	Cons	\$ 12,800,000	5309	\$ 3,200,000	LTD	\$ 16,000,000		\$ 16,000,000		
				15516	FY08	Cons	\$ -	5309	\$ -	LTD	\$ -	\$ 2,900,000	LTD		\$ 2,900,000
					FY09										
					(Future-FY10)										
	TOTAL FY06-09				\$ 14,800,000		\$ 3,700,000		\$ 18,500,000	\$ 2,900,000	\$ 21,400,000				

**Central Lane MPO - FY06-09 Project List**  
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
<b>Lane Transit District</b>															
<b>Starting in FY08</b>															
LTD Operations	LTD operations  Funds Volunteer Escort Program; Mental health/transportation program (through White Bird Clinic); South Lane Wheels rural to metro services for non-emergency critical need medical treatment; Pearl Buck and Head Start pre-school transportation for pre-school children of low-income parents with disabilities	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies		FY06										2007-27 (06-09-79)
				15565	FY07										
					FY08	Other	\$ 271,525	F160 (5310)	\$ 31,077	LTD	\$ 302,602			\$ 302,602	
					FY09 (Future)										
	TOTAL FY06-09			\$ 271,525		\$ 31,077		\$ 302,602	\$ -		\$ 302,602				
LTD Vehicles and Preventative Maintenance	LTD Vehicles and Preventative Maintenance  New RideSource vehicles needed due to increased demand and integration of medicaid medical trips; vehicle preventative maintenance for RideSource, Oakridge, Florence and South Lane services	TSI Transit Policy #1	Exempt / Mass Transit - operating assistance to transit agencies; minor expansion of fleet		FY06										2007-28 (06-09-79)
				15564	FY07										
					FY08	Other	\$ 568,229	L240 (STP)	\$ 65,036	LTD	\$ 633,265			\$ 633,265	
					FY09 (Future)										
	TOTAL FY06-09			\$ 568,229		\$ 65,036		\$ 633,265	\$ -		\$ 633,265				
LTD 5310 (STP) Veh Purchase - 2008	Lane Transit District 5310 (STP) Veh Purchase - 2 new buses for rural services	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles		FY06										2007-41 (06-09-92, pending at ODOT)
				15732	FY07										
					FY08	Other	\$ 136,390	L240 (STP)	\$ 15,610	LTD	\$ 152,000			\$ 152,000	
					FY09 (Future)										
	TOTAL FY06-09			\$ 136,390		\$ 15,610		\$ 152,000	\$ -		\$ 152,000				
LTD Mass Transit Vehicles	Purchase new replacement buses	TSI Transit Policy #1	Exempt / Mass Transit - purchase of new buses to replace existing vehicles		FY06										2007-29 (06-09-79)
				15563	FY07										
					FY08	Other	\$ 491,889	L240 (STP)	\$ 56,299	LTD	\$ 548,188			\$ 548,188	
					FY09 (Future)										
	TOTAL FY06-09			\$ 491,889		\$ 56,299		\$ 548,188	\$ -		\$ 548,188				
Pioneer Parkway EmX Vehicles	Purchase vehicles for Pioneer Parkway EmX bus rapid transit route	1110, 1315	Exempt / Mass Transit - minor expansion of fleet		FY06										2007-31 (06-09-75); 2007-33 (06-09-97A)
				15517	FY07										
					FY08	Other	\$ -	5309	\$ -	LTD	\$ -	\$ 800,000	LTD	\$ 800,000	
					FY09 (Future-FY10)										
	TOTAL FY06-09			\$ -		\$ -		\$ -	\$ 800,000		\$ 800,000				
River Road Station Land Acquisition	River Road Station land acquisition, financing costs, and related improvements.  (Note the River Rd Transit Station already exists on this site and the land is currently leased).	1110, 1315	Exempt/ Other - Specific activities which do not involve or lead to construction		FY06										2007-35 (06-09-86)
				15677	FY07										
					FY08	Other	\$ 2,000,000	5307	\$ 500,000	LTD	\$ 2,500,000			\$ 2,500,000	
					FY09 (Future-FY10)										
	TOTAL FY06-09			\$ 2,000,000		\$ 500,000		\$ 2,500,000	\$ -		\$ 2,500,000				
Technical Analysis for West Eugene Transit Alternatives	Conduct analysis of range of transit alternatives in West Eugene including transit ridership data, bus travel time variability in mixed-traffic operations, and highway system user benefits of transit alternatives.	RTP Goals #1 and #2	Exempt/ Other - planning and technical studies		FY06										2007-40 (06-09-89)
				15715	FY07										
					FY08	PLAN	\$ 300,000	5339	\$ 75,000	LTD	\$ 375,000			\$ 375,000	
					FY09 (Future-FY10)										
	TOTAL FY06-09			\$ 300,000		\$ 75,000		\$ 375,000	\$ -		\$ 375,000				

**Central Lane MPO - FY06-09 MTIP Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments
							\$	Source	\$	Source		\$	Source		
<b>ODOT</b>															
<b>Starting in FY06</b>															
Region 2 Variable Message Signs (also known locally as I5 @30th & Beltline Hwy west of River Rd, ITS )	Operational ITS Improvements - Vehicle Management System; Within the MPO area the project consists of variable message signs on I-5 & 30th Avenue (stbnd I-5 MP 190.9), and OR69 west of River Road (eastbnd mp 7.6); cameras will be added.  Funding shown is for entire project, including VMS projects outside the TMA.	TSI System-Wide Policy #1	Exempt / Other - directional and informational signs	<a href="#">14292</a>	FY06	PE	\$ 17,049	Amber Alert (4210)	\$ 1,951	State	\$ 19,000			\$ 19,000	2005-15 (04-07-60A) 2005-80 (06-09-01A_Part3) 2006-56 (06-09-51A)
				<a href="#">14292</a>	FY06	PE	\$ 88,833	STP-H240	\$ 10,167	State	\$ 99,000			\$ 99,000	
				<a href="#">14292</a>	FY07	Cons	\$ 213,557	Amber Alert (4210)	\$ 24,443	State	\$ 238,000	\$ 1,459,000	State BikePed	\$ 1,697,000	
					FY08										
					FY09										
					(Future)										
					TOTAL FY06-09		\$ 319,439		\$ 36,561	\$ 356,000	\$ 1,459,000		\$ 1,815,000		
Springfield-Creswell Hwy: Spfld CL to Jasper Bridge	Safety project; Springfield south city limits to Jasper Bridge; widen shoulders and remove objects in the clear zone without realigning curves and profiles.	Roadway Policy #1	Exempt / Safety - shoulder improvements	<a href="#">12581</a>	FY06	RW	\$ 71,784	STP-L240	\$ 8,216	State	\$ 80,000			\$ 80,000	2005-22 2005-66 2006-03 (06-09-19A) 2006_10 (06-09-28A) 2006-26-14 (pending at ODOT) 2006-55 (withdrawn at ODOT)
				<a href="#">12581</a>	FY06	Other	\$ 289,828	STP-L240	\$ 33,172	State	\$ 323,000			\$ 323,000	
				<a href="#">12581</a>	FY07										
				<a href="#">12581</a>	FY08	Cons	\$ 2,034,179	STP-L240	\$ 232,821	State	\$ 2,267,000			\$ 2,267,000	
					FY09										
					(Future)										
					TOTAL FY06-09		\$ 2,395,791		\$ 274,209	\$ 2,670,000	\$ -		\$ 2,670,000		
I-5 @ Beltline - Unit 1	Interchange modernization: Reconstruct interchange and I-5; upgrade. Build flyover bridge from I5 to Beltline Hwy. Phases 1 and 2.	606	Analysis Year 2015	<a href="#">14197</a>	FY06	Cons					\$ 20,800,000	OTIA3 ACPO and B3A1	\$ 20,800,000		
				<a href="#">14197</a>	FY06	Cons					\$ 13,125,000	OTIA3 B3A0	\$ 13,125,000		
				<a href="#">14197</a>	FY06	Cons	\$ 6,900,000	H920	\$ 1,725,000		\$ 8,625,000		\$ 8,625,000		
				<a href="#">14197</a>	FY06	Cons					\$ 4,475,000	OTIA1 B2A0	\$ 4,475,000		
				<a href="#">14197</a>	FY06	Cons	\$ 8,928,135	NHS (H050)	\$ 1,021,865	State	\$ 9,950,000		\$ 9,950,000		
					FY07										
					FY08										
	FY09														
					(Future)										
					TOTAL FY06-09		\$ 15,828,135		\$ 2,746,865	\$ 18,575,000	\$ 38,400,000		\$ 56,975,000		
I5 @ Coburg Interchange	Environmental and preliminary engineering work toward an interchange improvement	1003	Project outside AQMA	<a href="#">14649</a>	FY06	PE	\$ 3,000,000	H660	\$ -	State	\$ 3,000,000			\$ 3,000,000	2006-04a (06-09-12)
					FY07										
					FY08										
					FY09										
					(Future)										
					TOTAL FY06-09		\$ 3,000,000		\$ -	\$ 3,000,000	\$ -	\$ 3,000,000			



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							\$	Source	\$	Source		\$	Source					
<b>ODOT</b>																		
I5: McKenzie R-Goshen Grade, OTIA 3 Br Bundle 215	Replace five interstate bridges widening four to a future 3-lane configuration in each direction and one (Franklin/I5) to 4-lanes each direction, and stripe all for existing two lane condition. Repair two interstate bridges and a sign bridge. Lengthen the entrance ramp from OR58 westbound onto I-5 southbound to provide safe merge distance.	TSI Roadway Policy #1	Exempt / Safety - widening narrow pavement or reconstructing bridges (no additional travel lanes)	14036	FY06	PE							\$ 2,582,000	OTIA III (B3A0)	\$ 2,582,000	2005-03 (04-07-60A) 2005-65 (06-09-18) 2006-44 (superceded) 2006-83 (06-09-53A)		
				14036	FY06	RW								\$ 394,200	B3A0		\$ 394,200	
				14036	FY06	UR									\$ 125,000		B3A0	\$ 125,000
				14036	FY06	Cons	\$ 15,090,791	LY40 (earmark)		\$ 1,727,209	B3A0	\$ 16,818,000	\$ 47,714,425	B3A0	\$ 64,532,425			
					FY07													
					FY08													
	FY09																	
	(Future)																	
	TOTAL FY06-09						\$ 15,090,791		\$ 1,727,209		\$ 16,818,000	\$ 50,815,625		\$ 67,633,625				
Region 2 Illumination Replacements	Illumination replacement work at I-105, I-5@Glenwood, Beltline@River Rd. (Note: the funds shown also cover same work at I-5@N.Albany and US20(Corvallis), part of Region 2 project)	TSI Roadway Policy #1	Exempt / Safety - lighting improvements	13794	FY06	PE	\$ 166,898	STP	\$ 19,102	State	\$ 186,000			\$ 186,000	2006-43(a) (06-09-45)			
				13794	FY07													
				13794	FY08	RW	\$ 3,589	STP	\$ 411	State	\$ 4,000		\$ 4,000					
				13794	FY09	Cons	\$ 1,514,642	STP	\$ 173,358	State	\$ 1,688,000		\$ 1,688,000					
	(Future)																	
	TOTAL FY06-09					\$ 1,685,129		\$ 192,871		\$ 1,878,000	\$ -		\$ 1,878,000					
<b>Starting in FY07</b>																		
OR 126: West Eugene Parkway	Complete EIS preparation and submission.	336	Exempt/ environmental planning and document preparation	07990	FY06										2005-00-wep (06-09-01A_Part3) 2006_14 (app'd ODOT 5/26/06) 2006-26-19 (06-09-49)			
					FY07	PE	\$ 1,000,000	NHS (H050)	\$ 114,454	State	\$ 1,114,454		\$ 1,114,454					
					FY08													
					FY09													
	(Future)																	
	TOTAL FY06-09					\$ 1,000,000		\$ 114,454		\$ 1,114,454	\$ -		\$ 1,114,454					
OR99: Barger Ave to Washington/Jefferson Preservation-Safety	Overlay; Safety improvements at Garfield, Fairfield and Royal. Improve signing and striping; realign lanes and provide dual right turns at Garfield; pavement preservation.	TSI Roadway Policy #1	Exempt-Safety-pavement resurfacing, and safety improvements	14559	FY06									\$ -	2005-8 2005-60 (06-09-01) 2006-01 (06-09-01) 2006-26-15 (??) 2006-45 (app'd 10/18/06)			
				14559	FY07	RW	\$ 688,500	STP-Safety	76,500.0	State	\$ 765,000		\$ 765,000					
				14559	FY08													
				14559	FY09	Cons	\$ 2,785,219	STP	318,781	State	\$ 3,104,000	\$ 700,000	State BikePed	\$ 3,804,000				
				14559	FY09	Cons	\$ 283,547	STP-Safety (LS30)	32,453	State	\$ 316,000		\$ 316,000					
	FY09	Cons	\$ 1,024,000	STP-Safety (H210)	117,000	State	\$ 1,141,000		\$ 1,141,000									
	(Future)																	
	TOTAL FY06-09					\$ 4,781,266		\$ 544,734		\$ 5,326,000	\$ 700,000		\$ 6,026,000					
I5: Willamette R Bridge - Bundle 220	Replace interstate bridges at Willamette River; widen to future 4-lane configuration in each direction and stripe for existing two lane conditions.	TSI Roadway Policy #1	Exempt / Safety - widening narrow pavement or reconstructing bridges (no additional travel lanes)	14259	FY06	PE						\$ 14,000,000	OTIA-III	\$ 14,000,000	2006-41 (06-09-45)			
				14259	FY07	RW							\$ 1,150,000	OTIA-III		\$ 1,150,000		
				14259	FY08													
				14259	FY09													
	(Future-FY11)	Cons	\$ 27,055,390	LY40 (earmark)	\$ 3,096,610	OTIA-III	\$ 30,152,000	\$ 134,698,000	OTIA-III	\$ 164,850,000								
	TOTAL FY06-09					\$ -		\$ -		\$ -	\$ 15,150,000		\$ 15,150,000					
I5: Bridge Vertical Clearance (Area 5)	Increase vertical clearance on bridges overcrossing I-5 (Reed Service Rd, and Egge Rd are the two bridges inside the MPO)	TSI Roadway Policy #1	Exempt / Safety - widening narrow pavement or reconstructing bridges (no additional travel lanes)	15236	FY06										2006-54a (06-09-40)			
					FY07	PE	\$ 728,608	LY40 (earmark)	83,392	State	\$ 812,000		\$ 812,000					
					FY07													
					FY08													
	FY09																	
	TOTAL FY06-09					\$ 728,608		\$ 83,392		\$ 812,000	\$ -		\$ 812,000					

**Central Lane MPO - FY06-09 MTIP Project List**  
 (Projects within Air Quality CATS area are shaded in grey;  
 Green shading indicates funds were partially or fully carried over to next year)

Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments									
							\$	Source	\$	Source		\$	Source											
<b>ODOT</b>																								
I-5: Bridge Vertical Clearance Improvements (Eug-Spr)	Increase vertical clearance on bridges overcrossing I-5 - WB I-105 and Centennial Blvd	TSI Roadway Policy #1	Exempt / Safety - widening narrow pavement or reconstructing bridges (no additional travel lanes)	15235	FY06	PE			LY40 (earmark)		State	\$ 821,000			\$ 821,000	2006-54b (06-09-40)								
					FY07																			
					FY08																			
					FY09																			
					TOTAL FY06-09												\$ 736,683	\$ 84,317	\$ 821,000	\$ -	\$ 821,000			
Beltline Hwy @ Coburg Road Interchange	Construct ramp and signal improvements. Possible improvements: widen eastbound exit ramp to enable left turn only, left/thru lane, and right turn lanes at Coburg Rd. Possibly add right turn to westbound onramp from southbound Coburg Rd.	622	Analysis Year 2015	12836	FY06	RW							OTIA 3	\$ 1,803,000	\$ 1,803,000	2006-26-16 (06-09-36)								
					FY07												UR	\$ 111,000	OTIA 3	\$ 111,000				
					FY08												Cons	\$ 2,157,000	OTIA 3	\$ 2,157,000				
					FY09												(Future)			\$ -				
					TOTAL FY06-09												\$ -	\$ -	\$ -	\$ 4,071,000	\$ 4,071,000			
Transportation Collection Facility (UO)	Expansion of Museum of Natural and Cultural History to support transportation enhancement activities throughout the State; repository of artifacts	TSI System-Wide Policy #1	Exempt- construction of a museum bldg	15144	FY06	PE		HY10		UO	\$ 476,692			\$ 476,692	2006-25 (06-09-29)									
					FY07											Cons	\$ 2,072,264	LY10	\$ 237,180	UO	\$ 2,309,444			
					FY08											(Future)								
					TOTAL FY06-09											\$ 2,500,000	\$ 286,136	\$ 2,786,136	\$ -	\$ 2,786,136				
I5 @ Beltline Interchange: Unit 2	Phase 3 Interchange modernization - complete southbound freeway exit ramps, and northbound freeway entrance ramp; complete Harlow Road bike/ped flyover; build bicycle/pedestrian facility north of Beltline Hwy.	606	Analysis Year 2015	14314	FY06	PE		NHS (L050)	309,000	State	\$ 3,000,000			\$ 3,000,000	2006-32 (06-09-53A)									
					FY07											RW	\$ 5,000,000	ACP1	\$ 5,000,000					
					FY08																			
					FY09											Cons	\$ 1,040,868	H050	119,132	State	\$ 1,160,000	\$ 2,080,000	ACP1	\$ 3,240,000
					FY09											Cons	\$ 3,140,550	NHS (L050)	359,450	State	\$ 3,500,000	\$ 7,800,000	B3A1	\$ 11,300,000
TOTAL FY06-09	\$ 6,872,418	\$ 787,582	\$ 7,660,000	\$ 14,880,000	\$ 22,540,000																			
I-5:Franklin-Glenwood Interchange Study	Develop a purpose and need statement and investigate options to address improvements at the Franklin-Glenwood interchange area of I-5	TSI System-Wide Policy #1	Exempt / Other - planning and technical studies	15274	FY06	Plan		HY20	7,833	State	\$ 76,271			\$ 76,271	2006-49 (06-09-45)									
					FY07											Plan	\$ 331,562	LY20	37,949	State	\$ 369,511			
					FY08																			
					FY09											(Future)								
					TOTAL FY06-09											\$ 400,000	\$ 45,782	\$ 445,782	\$ -	\$ 445,782				
Region 2 CCTV Project	Install closed circuit cameras at various locations in the Eugene area	TSI Roadway Policy #1	Exempt / Safety - traffic control devices and operating assistance other than signalization project	14783	FY06	PE		L240		State	\$ 64,000			\$ 64,000	2006-81 (06-09-51)									
					FY07																			
					FY08																			
					FY09											(Future)								
TOTAL FY06-09	\$ 57,427	\$ 6,573	\$ 64,000	\$ -	\$ 64,000																			
I-5: Lane County Interstate Sign replacement	Sign replacement. Replace all non-standard and/or unserviceable signs on I-5 and all major, missing or non-standard signs on the ramps to the terminals with the cross road.	TSI Roadway Policy #1	Exempt / Other - directional and informational signs	15574	FY06	PE		H010	10,892	State	\$ 140,000	\$ 140,000	S010	\$ 280,000	2007-24 (06-09-94A)									
					FY07											Cons	\$ 3,688,800	H010	\$ 311,200	State	\$ 4,000,000			
					FY08																			
					FY09											(Future)								
TOTAL FY06-09	\$ 3,817,908	\$ 322,092	\$ 4,140,000	\$ 140,000	\$ 4,280,000																			

**Central Lane MPO - FY06-09 MTIP Project List**

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Project Name	Project Description	RTP Project Number	Air Quality Status	Key #	Federal Fiscal Year	Phase	Federal		Federal Required Match		Total Fed+Req Match	Other		Total All Sources	Amendments	
							\$	Source	\$	Source		\$	Source			
<b>ODOT</b>																
<b>Starting in FY08</b>																
Beltline Hwy: River Rd to Coburg Rd Project Development	Development work to prepare for future modernization; includes environmental documentation	555	Exempt / Other - planning and technical studies	<a href="#">13669</a>	FY06	Plan										2006-26-17 (06-09-36) 2006-53 (app'vd at ODOT 10/6/06)
					FY07											
					FY08		\$ 897,300	NHS (H050)	\$ 102,700	State	\$ 1,000,000			\$ 1,000,000		
					FY09											
					TOTAL FY06-09		\$ 897,300		\$ 102,700		\$ 1,000,000	\$ -		\$ 1,000,000		
Marcola Rd Xing Safety Project (RX1246), Springfield	Place Train Activated Flashing Lights and Auto Gate Signals to the Railroad Crossing; located about 0.1 miles east of N.31st St, Springfield.	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing	<a href="#">15371</a>	FY06	Cons										2007-02 (06-09-72A)
					FY07											
					FY08		\$ -		\$ -		\$ -	\$ 100,000	S010	\$ 100,000		
					FY09											
					TOTAL FY06-09		\$ -		\$ -		\$ -	\$ 100,000		\$ 100,000		
OR99W: Pac Hwy W over CORP (Bridge #02138)	Deck overlay; Repair deck joints	TSI Roadway Policy #1	Exempt / Safety - highway/railroad crossing	<a href="#">14837</a>	FY06	PE										2007-36 (06-09-88)
					FY07											
					FY08		\$ 123,827	L1C0 (HBP)	\$ 14,173		\$ 138,000		\$ 138,000			
					FY09											
					TOTAL FY06-09		\$ 123,827		\$ 14,173		\$ 138,000	\$ -		\$ 138,000		