

Table 1: FINAL Amended Project List for Central Lane MPO FFY05-07 MTIP

July 13, 2006 --

(Shaded rows indicate areas within the CATS air quality area)

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost FFY05-07	Total Federal Cost FFY05-07	Funding Source	RTP Project Number ¹	Amendments	
			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007							
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)						
EUGENE														
Regional Transportation Planning	Allow Eugene Public Works Engineering staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	13376 14295 14875	125000 \$112,270	243000 \$218,253	125000 \$187,500 \$148,153	14,307 \$135,500 \$59,316		\$40,000	\$4,578	\$582,570	\$300,423	STP-U, E	RTP Goals #1 & #2	2005-00-eu (04-07-61A) 2005-11 (04-07-32) 2005-39 (04-07-67A-rescinded 8/15/05) 2005-58 (04-07-80A, 06-09-01A_Part2) 2006-20 (06-09-25)
Fern Ridge Path Resurfacing Fern Ridge Path:City View - Chambers St (Eugene)	Rehabilitate the existing pavement of Fern Ridge path by overlaying with new concrete surfacing; Chambers to City View FY05: PE \$132K, FY06: CONS \$391K	13377	418000 118,000	105000 13,500	\$300,000	\$91,000				\$522,500	\$418,000	STP-U, E	TSI Bikeway Policy #1	2005-00-fr (04-07-61A) 2005-75 (06-09-01A_Part3)
Courthouse District Transportation Improvements (Note that #13189 is known in the STIP as High St Hilyard St (Eugene))	Reconstruct 8 th Avenue (Mill Street to Hilyard Street), 2-lane urban street with parking, curb, gutter and sidewalks. Extend Ferry Street (north from 8 th Avenue to realigned 6 th Avenue), 2-lane urban street with parking, curb, gutter and sidewalks. Construct realigned 6 th Avenue (Hilyard Street to High Street), 2-lane urban street for one-way westbound traffic with curb, gutter, sidewalks and separated shared-use path. Project would include new signal at 8 th Avenue and Mill Street intersection as well as improvements to Mill Street, Broadway and Ferry Street FY05 funding: \$500K for design; \$1,100K for ROW acquisition; \$5,000K for construction; FY06 \$1,000K for construction {FY03-\$500K PE} FY05: \$700K PE, \$1,200K RW; \$3,237K Const; FY06: \$2,704K Constr.	13189 13378 13379	5,000,000 \$3,400,000 \$3,523,237	1,600,000 \$1,614,105	1,710,000 \$1,710,000 \$2,586,763	1,000,000 \$850,000 10,623 \$117,518				\$7,841,623	\$6,110,000	F (117-STP), STP-U, E, SAFETEA-LU earmark	198	2005-18 (04-07-63A), 2005-19 (04-07-63A), 2005-23 (04-07-60A) 2005-44 (04-07-77A) 2005-78 (06-09-19A) 2006_08 (06-09-19A)
Traffic Operations Improvement Program	Safety and transportation system management improvements	13381 13382		\$55,000						\$55,000	\$0	E	TSI Roadway Policy #1	ok
Street Lighting	Arterials/collectors, various locations	13384 13385		\$60,000		\$60,000				\$120,000	\$0	E	TSI Roadway Policy #1	ok

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			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)					
EUGENE, Continued													
3 rd -4 th Connector	Upgrade and capacity enhancements for 3 rd Avenue from Pearl Street to Lincoln Street just north of the railroad tracks; Upgrade major collector to urban standards with 2-lanes, turn pockets, curb, gutter, sidewalks and bike lanes [FY04: \$120K] FY05: CONS	13387		\$1,451,000					\$1,451,000	\$0	E	450	2005-00-3rd (04-07-61A)
Traffic Signal Improvements and Upgrades	Install new traffic signals and upgrade traffic signal system	13389 13390		\$150,000		\$150,000			\$300,000	\$0	E	TSI Roadway Policy #1	ok
Judkins Point Interchange / Glenwood Boulevard Glenwood Blvd @ Judkins Point I5 interchg (Eugene)	Intersection improvements at interchange ramp terminal [South side]	14299		\$220,000		\$220,000			\$220,000	\$0	LC	254	2005-00-ju (04-07-32) 2005-76 (06-09-01A_part3)
Legacy Extension, Avalon to Royal Legacy St: Avalon Rd to Royal Ave (Eugene)	Extension of Legacy Street; Construct new 3-lane major collector with curb, gutter, sidewalks and bike lanes	13393 13394		\$263,000		\$823,000			\$1,086,000	\$0	E	435	ok
Services for New Development	Infrastructure improvements to support new development; This category is used as match for capital projects which add capacity to respond to demand from new development	13396 13397		\$400,000		\$400,000			\$800,000	\$0	E	102	ok
Monroe Street / Friendly Street Bikeway Monroe St/Friendly St:Willamette R-28th St(Eugene)	Enhance Monroe/Friendly corridor to make it a "bike arterial;" Project still in planning/scoping phase; May include bike lane or route on either Monroe Street or Friendly Street between Ruth Bascom Riverbank Trail and 28 th Avenue. Possible intersection and operational changes to improve safety for cyclists through corridor FY06: PE \$30K; FY07: CONS \$220K	13399	\$224,000	\$26,000	\$26,880	\$3,077	\$197,120	\$22,923	\$250,000	\$224,000	STP-U, E	172, 251	2005-00-mo (04-07-61A) 2005-74 (06-09-01A_Part3) 2006_17 (apprv'd ODOT 5/26/06)

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EUGENE, Continued													
Roosevelt Extension, Ferry to Royal Roosevelt Blvd: Royal Ave to Terry (Eugene)	Extension of Roosevelt Blvd; Construct new 3-lane major collector with curb, gutter, sidewalks and bike lanes	13401 13402		\$270,000		\$274,000			\$544,000	\$0	E	429	2005-00-roos1, 2005-00-roos2
Garden Way Path Resurfacing Garden Way Path:Garden Way - Canoe Canal (Eugene)	Rehabilitate the existing pavement of Garden Way path (Garden Way to Canoe Canal) by overlaying with new concrete surfacing FY06: PE: \$85K, FY07: CN -\$400K	13403			\$40,378	\$44,622		\$347,622	\$485,000	\$388,000	STP-U, E	TSI Bikeway Policy #1	2005-00-gw (0609STIP) 2005-73 (06-09-01A_Part3) 2006-02 (06-09-19A) 2006_15 (appv'd ODOT 5/26/06)
Chad Drive Extension	Extend Chad Drive to connect to North Game Farm Road, via Old Coburg Rd, including 2 travel lanes, center turn lane at intersections, curb, gutter bike lanes and sidewalks on both sides, street trees, street lights, and a traffic signal at Game Farm Road FY06: PE \$257K, RW \$150K; FY07: Cons \$1,328K	13404			\$695,000 10,000	\$665,000 397,000		\$685,000	\$1,735,000	\$695,000	STP-U, E	680	2005-00-cd (0609STIP) 2005-77 (06-09-01A_Part3)
Airport Road: mp 1.3 (at Greenhill Rd) to mp 0.7	Realign Airport Rd and possible reconfiguration of Airport Rd/Greenhill Rd airport entrance intersection. FY05: PE \$117K; R/W \$83K; FY06: CN	14300	\$180,000	\$20,000	\$2,081,820	\$118,180			\$2,400,000	\$2,261,820	FAA, E	499	2005-00-air (04-07-32)
Patterson Street Underpass Patterson St: N of RR tracks to Broadway (Eugene)	Extend Patterson St. from Broadway to North of Railroad Tracks and Construct Underpass FY06: preliminary design & engineering FY07: construction	14265				\$3,570,000		\$8,330,000	\$11,900,000	\$0	E	199	2005-00-pu (06-09-01A_Part3)
North Bank Trail Resurfacing: Greenway Bicycle Bridge - 1500' East of Hwy 227	Rehabilitate the existing pavement of North Bank Trail path by overlaying with new concrete surfacing, Greenway Bicycle Bridge to 1500' east of Hwy 227 [I105] O-Xing. FY05: PE -\$100K, FY06: CN \$377K	13400	\$381,000 \$89,730	\$96,000 \$10,270	\$291,270	\$85,730			\$477,000	\$381,000	STP-U, E	Finance Policies #2 & #6	2005-00-nb (04-07-61A) 2005-53 (0609STIP)
North Bank Path: 1100' E of I-105 to Ferry St Bridge	Rehabilitate the existing surface of the North Bank bike/ped path of the Ruth Bascom River Bank Trail System, by reconstructing with new concrete surfacing FY06: \$100K PE; \$516K CONS	14502			\$513,000	\$103,000			\$616,000	\$513,000	STP-U, E	Finance Policies #2 & #6	2005-46 (04-07-48)

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EUGENE, Continued													
North Bank Trail: Greenway Bridge-Ferry St Bridge; resurfacing	Rehabilitate the existing pavement of North Bank Trail path by overlaying with new concrete surfacing (Combines existing project key 14502 into 13400)	13400	\$179,460	\$20,540			\$714,540	\$178,460	\$1,093,000	\$894,000	STP-U, E	Finance Policies #2 & #6	2006-05 (06-09-19A) 2006_16 (app'd ODOT 5/26/06)
West Bank Trail: Beaver St - River Ave (Eugene)	Extend the West Bank Trail to the north along the Willamette R. connecting to Beaver St. (FY07 - PE:\$168K; FY08 - RW \$72K; FY09- CN \$941K)	14763					\$151,000	\$17,293	\$168,293	\$151,000	STP Enhancement (L220)	Multiple TSI bike and ped policies	2006-11 (06-09-21)
SPRINGFIELD													
Regional Transportation Planning	Allows Springfield Public Works and Development Services staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	13406 14298 14876	87500 \$25,848	20000 \$5,908	87500 \$99,276	40,015 \$12,707	\$40,000	\$4,578	\$188,317	\$165,124	STP-U, S	RTP Goals #1 & #2	2005-00-sp (04-07-61A) 2005-12 (04-07-32) 2005-52 (04-07-48) 2005-59 (04-0780A, 06-09-01A_part2) 2006-21 (06-09-25)
21st Street 21st St-Centennial Blvd to Main St (Springfield) 21st St: J St-D St (Springfield)	Preservation and reconstruction, Olympic-Centennial to Main; add bike lanes FY05: PE \$196K FY06: RW \$100K; Cons \$1185K	13407	640000 \$130,557	710000 \$64,943	509443 \$609,443	545057 \$675,057			\$1,480,000	\$740,000	STP-U, S	Finance Policy #2	2005-27 (04-07-67A) 2005-48 (04-07-80A) 2005-72 (06-09-01A_Part3)
Traffic Control Projects	Installation of traffic controls such as signals or roundabouts	13415 13416		\$50,000		\$50,000			\$100,000	\$0	S, SDC	TSI System-Wide Policy #1	ok
126/42 nd Ramp Signal OR126 at 42nd Street (Springfield); ramp signal	Construct signal at Highway 126/42 nd WB ramp intersection	13417		\$200,000		\$200,000			\$200,000	\$0	LC	799	2005-00-ra (04-07-61A) 2005-71 (06-09-01A_Part3)
42nd Street 42nd St: McKenzie Hwy to Jasper Rd (Springfield)	McKenzie Highway to Jasper Road, Upgrade to urban standards, jurisdictional transfer; Upgrade to a three lane section where feasible including pedestrian islands, sidewalks, bike lanes where feasible, landscaped setbacks, street lighting, curbs and gutters FY05: other; FY06: Constr.	12835 14336		\$1,550,000		\$1,550,000			\$3,100,000	\$0	Q-S	954	2005-00-42nd(1),(2) (06-09-01A_part3)

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SPRINGFIELD continued													
69th Street Thurston Rd to A St. (Springfield)	Reconstruction and urban standards, A Street to Thurston Road; Upgrade to a three lane section where feasible including sidewalks, curbs and gutters, drainage improvements for a channel (drainage funds), bike lanes, street lighting, intersection improvement (signal or roundabout) at 69th and Thurston intersection FY06: \$100K PE; FY07:\$ 50K Util Reloc; \$1,035K Cons.	13426			\$431,000	754000 100,000	\$431,000	\$654,000	\$1,185,000	\$431,000	STP-U, S	15	2005-25 (04-07-67A, 06-09-01A_Part3)
Pioneer Parkway Pioneer Pkwy:Hayden Bridge to Q St.(Springfield)	Pavement Preservation, Q Street to Hayden Bridge to Q St. FY06: PE\$ 54K FY07: Cons \$446K	13424			\$400,000	100000 \$54,218	\$400,000	\$45,782	\$500,000	\$400,000	STP-U, S	Finance Policy #2	2005-26 (04-07-67A)
MLK Parkway MLK Jr. Pkwy:Beltline/Hutton - Hayden Bridge (Spfld)	Construct minor arterial; Beltline-Game Farm intersection to Harlow-Hayden intersection	13425		\$9,300,000					\$9,300,000	\$0	LC, D	768	2005-00-ml (04-07-61A)
Gateway Traffic Improvements	Capacity improvements at various locations in the Gateway area	13419 13420		\$200,000		\$200,000			\$400,000	\$0	S, SDC	TSI System-Wide Policy #1	ok
Gateway/Beltline- Intersections- Improvements- Gateway/Beltline: Internatl. Way-Postal Way(Spfld)	Postal Way to International Way - improve intersections and realign Gateway. Design and Right of Way purchase	14301 14304 14305		\$2,250,000		\$3,250,000		\$2,500,000	\$8,000,000	\$0	S, D	789	2005-00-gb (04-07-32)
Gateway@Beltline Hwy (Springfield)	Acquire right of way for the Gateway/Beltline preferred intersection alternative contained in the approved EA for the I-5/Beltline interchange. Implement the EA Phase II preferred alternative: Gateway/Beltline intersection couplet. PE/planning and public involvement will occur in 2006 under a different key number. RW: FY07	14653					\$408,160	\$408,160	\$816,320	\$408,160	STP-U, S	789	2005-83 (06-09-13)

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SPRINGFIELD continued													
Gateway/Beltline Project Development (Springfield)	Conduct a project development process to refine the approved Environmental Assessment (EA) preferred alternative for the Gateway/Beltline intersection and conduct a public involvement process with a steering committee of property owners and businesses to assess project alternatives. Refinement of the alternative will involve reviewing driveway locations, property easements for access, intersection designs, traffic projections, and width and location of road alignments	14521			\$165,625	\$98,575			\$264,200	\$165,625	STP-U, S, LTD	789	2005-42 (04-07-48, 06-09-01)
OR126B/Franklin Blvd-concept planning (Springfield)	Conduct a concept level planning alternatives and public involvement process for Highway 126 (Franklin Boulevard) in Springfield. The process will create and evaluate streetscape alternatives for Highway 126 from McVay Highway to the western city limits. A public involvement process will include the Springfield Economic Development Agency (SEDA) in the decision-making of alternatives culminating in approval by the Springfield City Council and the Oregon Department of Transportation (ODOT)	14519			\$175,000	\$77,600			\$253,600	\$175,000	STP-U, S, LTD	RTP Goals #1 & #2	2005-41 (04-07-48, 06-09-01A_Part2)
OR126/Franklin Blvd-sidewalks OR126B-Glenwood Blvd to McVay Hwy(Springfield) OR126B: Brooklyn Avenue - McVay Hwy (Springfield)	Sidewalks Glenwood Blvd Brooklyn Avenue to Willamette Bridge/McVay Enhancement FY06: PE-\$70K; ROW-\$180K; FY06: Construction \$376K	13257	\$224,325	\$25,675	\$337,385 561,710	\$38645 64,290			\$626,000	\$561,710	STP - Enhancement	Pedestrian Policy #1	2005-00-fk (04-07-61A) 2005-70 (06-09-01A_part3) 2006_13 (06-09-35A)
LANE COUNTY													
Lane Co. Regional Transportation Planning	Planning and project development activities by Lane County Engineering Staff associated with development and implementation of regional transportation plans. This involves extensive collaboration with federal, state and metro area agencies and governments	14501 14877			\$50,000	\$12,500	\$25,000	\$2,861	\$90,361	\$75,000	STP-U, LC	RTP Goals #1 and #2	2005-43 (04-07-45, 06-09-01) 2006-22 (06-09-25)
Jasper Road Extension, 57 th to Jasper Road (aka Bob Straub Parkway)	Extend 2 lane arterial RW: \$125K, CONS: \$3,500K	13428		\$2,625,000		\$3,625,000			\$3,625,000	\$0	LC	66	2005-00-ja (04-07-61A) 2005-69 (06-09-01A_part3)

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LANE COUNTY continued														
Delta/Beltline Interchange	Interchange improvements; Interim safety improvements; potentially replace/revise existing ramps and widen Delta Highway bridge to five lanes FY06-RW \$200K, Cons \$7850K	14088 14268				\$8,050,000			\$8,050,000	\$0	LC	638	2005-00-db (06-09)	
Game Farm North, Eugene City Limit to Coburg Road-Game Farm North: Coburg Rd -Eugene City Limit	Upgrade from 2-lane to 3-lane urban facility; include a curb, setback sidewalk, urban bike lane on the south/west side and a rural design on the north/east side including a six foot bike shoulder; include a new traffic signal at Crescent Avenue and an improvement of the Armitage Road alignment as the fourth leg of this intersection	13430		\$3,025,000					\$3,025,000	\$0	LC	654	2005-00-gf (04-07-61A)	
Delta Highway Delta Hwy: Green Acres Rd to I105 (Eugene)	Pavement Preservation FY06 - Construction	13432			632500 \$822,500	632500 \$822,500			\$1,645,000	\$822,500	STP-U, LC	Finance Policy #2	2005-00-dl 2005-47 (04-07-77A, 06-09-01A_part3)	
Royal Avenue, Terry Street to Greenhill Road Royal Avenue: Greenhill Rd to Terry St. (Eugene)	Upgrade major collector to urban standards with 3-lanes, curb, gutter, sidewalks and bike lanes FY06: RW, \$200K; CN, \$2,000K	13434				\$2,200,000			\$2,200,000	\$0	LC,E	481	2005-00-ro (04-07-61A, 06-09-01A_part3)	
Hunsaker/Beaver St Hunsaker/Beaver Rd:River Rd-Division Ave (Eugene)	Upgrade two lane urban facility with sidewalks and bikelanes from River Road to Division Ave. FY07; RW, \$200K; CN, \$2,000K	14303							\$2,200,000	\$0	LC	527	2005-00-hb (04-07-32)	
Greenhill Rd Greenhill Rd: Clear Lake Rd to Royal Ave (Eugene)	Addition of shoulders, curbs and gutters, or both, from Clear Lake Rd to Royal Ave. Design to be determined FY07: RW, \$200K; CN, \$2,000K	14302							\$2,200,000	\$0	LC	454, 485	2005-00-gh (04-07-32)	
COBURG														
Coburg TSP Update	Update TSP to meet requirements of Periodic Review and TMA	13436 14297	\$20,000	\$5,000	30000 \$82,031	3434 \$12,438			\$94,469	\$82,031	STP-U, C	Finance Policy #2	2005-00-ts (04-07-61A) 2005-13 (04-07-32) 2005-61 (04-07-80A) (06-09-01A_part2)	
Coburg Regional Transportation Planning	Allows Coburg staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	14879						\$15,000	\$1,717	\$16,717	\$15,000	STP-U, C	RTP Goals #1 and #2	2006-24 (06-09-25)

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COBURG continued													
Coburg Diamond Street overlay Diamond Street (Coburg) overlay	Overlay pavement	13437	\$24,000	\$6,000					\$30,000	\$24,000	STP-U	Finance-Policy #2	2005_16 (04-07-34)
Coburg Locust Street improvements Locust Street (Coburg)	Overlay pavement, provide street widening with the right-of-way and correct drainage problems	13438	\$30,000	\$10,000					\$40,000	\$30,000	STP-U	Finance-Policy #2	2005_17 (04-07-34)
LCOG													
Central Lane MPO UPWP Funding	Fund MPO Work Program Activities	13440 14296 14874	250000 290,000	29000 34,000	\$300,000	\$34,336	\$350,000	\$40,059	\$1,048,395	\$940,000	STP-U; O; LCOG	RTP Goals #1 & #2	2005-01 (04-07-58A) 2005-10 (04-07-32) 2006-19 (06-09-25)
LTD													
LTD Regional Transportation Planning	AllowsLTD staff to participate and actively collaborate with federal, state, and metro area agencies and governments to form and implement regional transportation plans.	14878					\$25,000	\$2,861	\$27,861	\$25,000	STP-U, LTD	RTP Goals #1 and #2	2006-23 (06-09-25)
Transportation Demand Management	The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed through the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee) oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	11708 12890 12891	\$99,600	\$11,400	99600 \$100,498	11400 \$11,502	99600 \$100,498	11400 \$11,502	\$335,000	\$300,596	STP, LTD	TDM Policy #1	{internally, correct minor math error in Fed/Local split to agree with STIP}

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			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)					
LTD continued													
Regional TDM Program	Commuter Solutions is the region's TDM program responsible for implementing TDM strategies that compliment RTP goals and policies. The Transportation Demand Management work performed is regional in its scope of services and programs. The strategic plan for the TDM work performed though the Commuter Solutions Program at LTD incorporates the TDM strategies in the adopted RTP. A TDM Advisory Committee (which is a sub- committee of the Transportation Planning Committee), oversees the Commuter Solutions Program with committee members representing Lane Transit District, Lane County, LCOG, City of Eugene, City of Springfield, LRAPA, and ODOT.	13443 13444 14652	\$225,000	36670 \$25,752	225000 \$355,000	36670 \$25,752 \$40,631	\$350,000	\$40,059	\$1,036,442	\$930,000	STP-U, LTD	TDM Policy #1	2005-30 (04-07-67A) 2005-31 (04-07-67A) 2005-45 (04-07-77A) (06-09-01A_part3) 2005-81 (06-09-13) 2006_12 (06-09-26A)
Passenger Boarding Improvements	Passenger Boarding Improvements include new shelter placements for new service, shelter replacements for shelters at high vandalism locations, improvements to accommodate ADA, and improvements to other stations and park and rides, including improvements to the station at Lane Community College.	13447 13448	\$232,000	\$58,000	\$232,000	\$58,000			\$580,000	\$464,000	Federal 5307	1130, 1330, 1355	(06-09-01A_part3)
Boarding Improvements - Shelter Replacement	Replace old shelters in poor condition with new design vandal resistant shelter/ADA access improvements	13696 13697	\$216,000	\$54,000	\$216,000	\$54,000			\$540,000	\$432,000	STP-U, LTD	1130, 1330, 1355	(06-09)
Boarding Improvements - Shelter Replacement	Replace old shelters in poor condition with new design vandal resistant shelter/ADA access improvements. This project was moved from FY04 to FY05 for grant reimbursement purposes.	13695	\$216,000	\$54,000					\$270,000	\$216,000	STP-U, LTD	1130, 1330, 1355	2005-05 (04-07-60A)
BRT Coburg & Pioneer Parkway Project Development	Pioneer Parkway and Coburg Road Bus Rapid Transit project development, including alignment alternatives development. This project is being carried forward for grant reimbursement purposes, and funds for work begun in FY04.	12258	4000489 \$312,500	444514 \$78125					\$390,625	\$312,500	STP-U-5309	1115	2005-06 (04-07-60A)

Table 1: FINAL Amended Project List for Central Lane MPO FFY05-07 MTIP

July 13, 2006 --
(Shaded rows indicate areas within the CATS air quality area)

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost FFY05-07	Total Federal Cost FFY05-07	Funding Source	RTP Project Number ¹	Amendments	
			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007							
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)						
LTD continued														
BRT Coburg & Pioneer Parkway Project Develop. - 2005B	Pioneer Parkway and Coburg Road Bus Rapid Transit project development, including alignment alternatives development. This project is being carried forward for grant reimbursement purposes, and funds for work begun in FY04. This project was in FY04-06 MTIP and is amended into FY05 for grant reimbursement purposes only.	12252	4000489 \$312,500	444514 \$78125					\$390,625	\$312,500	STP-U, 5309	1115	2005-07 (04-07-60A)	
BRT Pioneer Parkway Project Development	Project development for the Pioneer Parkway BRT project, including alternatives evaluation, public outreach, preliminary engineering and design. NEPA compliance, and New Starts documentation--	13452 14267	\$2,400,000	\$600,000	620000 763,500 \$143,500	155000 171424 \$16,424		\$640,000	\$160,000	4575000 \$3,159,924	3660000 \$2,543,500	Federal 5309, Federal 5307, STP-U, LTD	1115	2005-14, 2005-21 2005-38 (06-09-01A_part3)
BRT Phase II Corridor Study	Alternatives analysis for BRT Pioneer Parkway; EA/EIS documentation preparation	14604 14605			\$500,000	\$125,000		\$500,000	\$125,000	\$1,250,000	\$500,000	Federal 5339- SAFETEALU, LTD	1115	2005-84a (06-09-10A)
BRT Progressive Corridor Enhancement	Implement elements of BRT on three corridors - signal priority, wider stop spacing, selected queue-jumpers, passenger shelters at most stops. No new roadway will be constructed. {FY08, FY09 SAFETEA-LU funding not programmed yet}	14606 14607			\$569,845	\$142,461		\$594,621	\$148,655	\$1,455,582	\$1,164,466	Federal 5309- SAFETEALU, LTD	1115	2005-85 (06-09-10A)

Table 1: FINAL Amended Project List for Central Lane MPO FFY05-07 MTIP

July 13, 2006 --

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			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007						
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)					
LTD continued													
MLK Jr Parkway:Hayden BR-RiverBend Dr, RW purchase	Purchase land for right of way along MLK Jr Parkway for BRT Pioneer Parkway routing RW:\$150K, Util Rel: \$150K	14651			\$240,000	\$60,000			\$300,000	\$240,000	Federal 5307, LTD	768	2005-86 (06-09-13)
Bus Rapid Transit, Phase One	Phase One of Bus Rapid Transit, also referred to as the Franklin EmX Corridor, is a four-mile corridor from downtown Eugene to downtown Springfield. The EmX service will provide rapid transit service through exclusive busways, low-floor vehicles, pre-paid fare mechanisms, and signal priority. This service will replace existing service, with the same frequency, currently provided by the number 11 route. Due to priority techniques such as exclusive busways and traffic signal priority, as well as hybrid-electric vehicles, it is anticipated that emissions for the EmX Franklin Corridor will be less than the existing conditions.	13285	\$8,000,000	\$2,000,000	\$8,000,000	\$2,000,000		\$10,000,000	\$8,000,000	Federal 5309, Federal 5307	1115	2005-67 (06-09-01A_part3)	
Intelligent Transportation System	This project is for ITS systems for the BRT Franklin Corridor (Phase 1), and includes traffic control interfaces, passenger boarding information, and vehicle tracking systems	12255 12261, 14338, 14339	\$160,000	\$40,000	80000 \$86,000	20000 \$14,181	\$80,000	\$400,181	\$326,000	Federal 5307, STP-U, LTD	TSI Transit Policy #1	2005-00-its(1)(2) (0609STIP) 2005-49 (06-09_01A_part3)	
Fixed Route Fare Management	Upgrade fixed-route fare collection system to accommodate new technology fare readers, such as proximity cards.	13449			\$886,800	\$221,700		\$1,108,500	\$886,800	Federal 5307	TSI Transit Policy #1	2005-35 (06-09-01A_Part3)	
Automated Passenger Information Systems	Automated passenger information systems for fixed route service.	13450			161,600 \$260,000	40,400 \$65,000		202,000 \$325,000	\$260,000	Federal 5307, LTD	TSI Transit Policy #1	2005-36 (06-09-01A_Part3)	

Table 1: FINAL Amended Project List for Central Lane MPO FFY05-07 MTIP

July 13, 2006 --

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			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007						
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)					
LTD continued													
Radio Infrastructure Improvements	Upgrade radio communication system for fixed route service.	13451 14342			\$81,600	\$20,400	1,200,000 \$1,600,000	300,000 \$400,000	1,602,000 \$2,102,000	1,281,600 \$1,681,600	Federal 5307, LTD	TSI Transit Policy #1	2005-00-ri, 2005-37 (06-09-01A_part3)
RideSource Facility Construction Project	Construction of RideSource maintenance and operation facility; 2nd and Garfield.	13445	\$1,675,383	\$418,846					\$2,094,229	\$1,675,383	Federal 5307 (\$925,383), Section 115 (\$750,000); LTD	TSI Transit Policy #1	2005-04 (04-07-60A)
River Road Station Improvements	This project is a roof rebuild for the existing River Road Transit Station, and will replace the roof structure	12256	\$240,000	\$60,000					\$300,000	\$240,000	Federal 5307	TSI Transit Policy #1	2005-29
Springfield Station	Relocation of Springfield Station (completed project, project programmed for grant reimbursement)	11361	\$4,160,000	\$1,040,000	\$320,000	\$80,000			\$5,600,000	\$4,480,000	Federal 5309, 5307, LTD	1135	04-07-33A; 2005-62 (06-09-01A_Part3)
Eugene Station Bay Improvements	Reconstruct bus bays at the Eugene Station to accommodate EmX and articulated buses	14511			\$153,760	\$26,240			\$180,000	\$153,760	STP-U, 5307, LTD	1130, 1330, 1355	2005-51 (06-09-01A_Part3)
Bus Support Equipment and Facilities	This project includes office supplies, computer hardware and software, and other administrative support equipment.	12257 14340 14341	\$2,800,000	\$700,000	800,000 \$1,200,000 \$2,800,000	200,000 \$300,000 \$700,000	800,000 \$1,200,000	200,000 \$300,000	\$5,500,000 \$6,500,000 \$8,500,000	4,400,000 \$5,200,000 \$6,800,000	Federal 5307	TSI Transit Policy #1	2005-32 (0609STIP) 2005-33 (0609STIP) 2006_18 (06-09-31A)
LTD Capital - comp equip and vehicle maintenance	Purchase computer equipment for automated call center for RideSource dispatch; and vehicle preventative maintenance services	14456			\$136,318	\$15,602			\$151,920	\$136,318	STP (ODOT Public Transit Division Discretionary Grant)	Finance Policy #2	2005-55 (04-07-81A) (06-09-01A_part3)
Transit Enhancement Capital Purchases - Capital purchases - LTD	Replace 1 van; eight shelters; maintenance equipment; maintain bus shelters; purchase 10 vehicles	14185	\$992,548	\$113,602					\$1,106,150	\$992,548	Federal 5310, LTD	1130, 1330, 1355	04-07-48A

Table 1: FINAL Amended Project List for Central Lane MPO FFY05-07 MTIP

July 13, 2006 --
(Shaded rows indicate areas within the CATS air quality area)

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost FFY05-07	Total Federal Cost FFY05-07	Funding Source	RTP Project Number ¹	Amendments	
			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007							
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)						
LTD continued														
LTD Capital - small buses and vehicles	Replace 11 small buses, 1 van; and expand with 4 vehicles for RidesSource and 3 for South Lane Wheels.	14455						\$1,061,820	\$121,530	\$1,183,350	\$1,061,820	STP (ODOT Public Transit Division Discretionary Grant)	1110, 1315	2005-56 (04-07-81A) (06-09-01A_part3)
Bus Rapid Transit Vehicles	Five vehicles are being purchased for the Franklin EmX corridor. These vehicles are hybrid electric vehicles, and will replace diesel-powered vehicles operating in existing service on this corridor, served by the number 11 route. The number 11 route will be replaced by the Franklin EmX Corridor Service.	13446 14588	4200000 2,535,741	1050000 633,935	5280000 1,664,259	1320000 416,065			\$6,600,000 \$5,250,000	\$5,280,000 \$4,200,000	Federal 5307, Federal 5309	1110	2005-20 (04-07-73A) 2005-68 (06-06-01A_part3)	
Bus Rolling Stock	Replacement rolling stock for fixed-route fleet.	12260			\$5,200,000	\$1,300,000	\$5,200,000	\$1,300,000	\$6,500,000	\$5,200,000	Federal 5309-5307, LTD	1110	2005-34 (04-07-67A); 2005-63 (06-09-01A_Part3)	
Transit Urban General - Bus purchase - Bus purchase - LTD	Purchase one large bus	14186	242271 \$282,271	27729 \$37,729					\$270,000 \$320,000	242,271 \$282,271	Federal 5307 STP, LTD	1110	04-07-49A; 2005-40 (04-07-67A)	
LTD Mass Transit Transfer - purchase buses Bus Rolling Stock -2 (2007)	Purchase Two Articulated and other Buses	14457						555496 634,732 \$952,098	72814 115,666 \$151,989	\$1,104,087	\$952,098	STP-U, 5307, LTD, STP (ODOT Public Transit Div Discretionary Grant)	1110, 1315	2005-50 (approved MPC - to go to ODOT in Jan 06) 2005-57 (04-07-48) 2005-79 (06-09-01A_Part 3) 2006-09 (06-09-26A)
Bus Rolling Stock -2 (2006)	Purchase articulated and other buses	14589			\$891,402	\$199,808			\$1,091,210	\$891,402	STP-U, 5307, LTD, STP (ODOT Public Transit Div Discretionary Grant)	1110, 1315	2005-79 (06-09-01A_Part 3)	
LTD Buses	Replacement buses	14555 14556			\$686,714	\$171,679	\$716,571	\$179,143	\$1,754,107	\$1,403,285	SAFETEA-LU - 5309	1110, 1315	2005-64 (06-09-01)	

Table 1: FINAL Amended Project List for Central Lane MPO FFY05-07 MTIP

July 13, 2006 --

(Shaded rows indicate areas within the CATS air quality area)

Project	Project Description	ODOT Key Number	Fiscal Year						Total Cost FFY05-07	Total Federal Cost FFY05-07	Funding Source	RTP Project Number ¹	Amendments
			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007						
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)					
LTD continued													
Lane Transit District Purchase Services	Diamond Express services	14458	\$97,000	\$24,250					\$121,250	\$97,000	5311 (ODOT Public Transit Division Discretionary grant)	Transit Policy #1	2005-54 (04-07-81A)
Job Access/Reverse Commute (JARC)	Development and Maintenance of job access/reverse commute projects under 49 USC 5316 (FY08 Fed funds \$151,871, FY09 funds \$160,146)	14713 14714			\$133,005	\$133,005	\$140,189	\$140,189	\$546,388	\$273,194	5316 (JARC)	Transit Policy #1; Roadway Policy #1; Finance Policy #3	2006-06 (06-09-18)
New Freedoms	Provide transportation services and alternatives beyond ADA under 49 USC 5317 (FY08- \$124K; FY09 \$160K)	14715 14716			\$54,790	\$54,790	\$57,472	\$57,472	\$224,524	\$112,262	5317 (New Freedoms)	Transit Policy #1; Roadway Policy #1; Finance Policy #3	2006-07 (06-09-18)
Willamalane													
Middle Fork Willamette River Loop Path: S.2nd - Clearwater Park, Units 1-4	Construct a multi-use loop path along north bank of Middle Fork Willamette River and Springfield Mill Race, with possibly a bridge across the river to Mt. Pisgah. This funds Unit/phase 1 with possible planning activities for Units/phases 2-4. Unit 1 is Dorris Ranch Living History Farm to Clearwater Park; Unit 2 is Clearwater Park to S. 32nd St; Unit 3 is S.32nd St to S. 28th St, Springfield; Unit 4 is Mill Race, S.28th St to S. 2nd St. PE: FY06; RW: FY07 (FY09-CN \$2.2M)	14655			\$538,380	\$61,620	\$179,460	\$20,540	\$800,000	\$717,840	HY10, LY10 (Safetea-lu); Willamalane	21	2005-82 (06-09-13)
ODOT													
Transportation Collection Facility (UO)	Expansion of Museum of Natural and Cultural History to support transportation enhancement activities throughout the State; repository of artifacts FY07 - PE; FY09 - Construction \$2.3M (LY10 earmark funds)	TBD					\$427,736	\$48,956	\$476,692	\$427,736	HY10-SAFETEA-LU earmark	TSI System-Wide Policy #1	2006-25 (pending at ODOT)

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July 13, 2006 --
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			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007							
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)						
ODOT continued														
Operational ITS Improvements - Vehicle Management System - I5@30th & Beltline Hwy west of River Rd, ITS (aka Region 2 Variable Message Signs)	Operational ITS Improvements - Vehicle Management System; Variable message signs on I-5 and 30th Avenue & OR69 west of River Road FY05: PE \$50K \$118K, RW \$1K FY06: Constr \$750K \$1697K Note that this project (originally key # 13150) was combined in STIP with VMS project outside TMA. Funding shown here reflects TMA project and timing only.	13150 14292	\$44,865	\$5,135	672975 319,439	77025 1,496,561			\$1,816,000	\$319,439	State, Fed 4210 (Amber Alert), STP	TSI System-Wide Policy #1	2005-15 (04-07-60A) 2005-80 (06-09-01A_Part3)	
OR222 Safety Project Springfield-Creswell Hwy: Spfld CL to Jasper Bridge	Safety project; Springfield south city limits to Jasper Bridge; widen shoulders and remove objects in the clear zone without realigning curves and profiles. FY05: PE-\$560K; FY06: RW-\$80K, OTHER: \$323K [FY08: Constr. \$2,267K]	12581	305082 624,521 377,763 \$502,488	\$34,918 \$82,918 119,479 43,237 \$57,512	\$2413737 \$60,119 \$349,947 \$361,612	\$276263 \$6,881 \$40,053 \$41,388		2034179 \$864,100	\$2,995,082 \$3,078,000 \$963,000	2718849 \$2,761,889 \$864,100	O [STP], State	Roadway Policy #1	2005-22 2005-66 2006-03 (06-09-19A) 2006_10 (06-09-28A)	
Beltline Hwy @ Coburg Road Interchange	Improve interchange to provide adequate storage. [FY04: Design - \$327K] FY07: ROW \$1,803K; Util Reloc \$111K [FY08: \$2,157K]	12836							\$1,914,000	\$1,914,000	\$0	O [OTIA 3]	622	ok
I-5 @ Beltline	Interchange: FY05: PE \$4,000K; ROW \$9,725K; Util Reloc \$1,800K FY06: Construction \$56,975K	14197	\$9,556,245	\$5,968,755	\$8,066,490	\$48,908,510			\$72,500,000	\$17,622,735	O [OTIA I, OTIA 3; NHS], F	606	ok	
West Eugene Parkway (4A) OR 126: West Eugene Pkwy, Unit 1-Part A (Eugene)	4 lane new construction, Seneca Rd to Beltline Highway [FY94: Design - \$1,400, RW - \$750K] FY07: Constr.	07990						\$13,986,215	\$1,600,785	\$15,587,000	\$13,986,215	O [NHS]	336	2005-00-wep (06-09-01A_Part3) 2006_14 (appv'd ODOT 5/26/06)
I-105: Willamette River Pacific Highway	Preservation; add thick overlay and add auxillary lanes to connect I5 on-ramp to Coburg Rd off-ramp and Coburg on-ramp to Delta Highway off-ramp (westbound); add similar lanes for eastbound traffic. [FY01: PE, \$754K; FY04: R/W \$10K] FY05: Const. \$17.8M	10349		14519000 \$17,757,986					\$17,757,986	\$0	O [State Gas Tax Funds]	RTP Finance Policy #2	2005-24	

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July 13, 2006 --
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			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)					
ODOT continued													
OR99: Barger Avenue to Washington /- Jefferson [combined with 13661, 13660]	Preliminary Engineering for Preservation Project FY05: PE [FY08?: Constr. \$2,467K]	14118	\$179,460	\$20,540					\$200,000	\$179,460	O [STP]	RTP Finance Policy #2	2005-8
OR99 7th St at Eugene Springfield Highway [combined into 14118]	Improve signing and striping FY06: Design FY07: Land purchase (FY08: Constr \$161K)	13661			\$13,500	\$1,500	\$30,600	\$3,400	\$49,000	\$44,100	STPSFTY	TSI Roadway Policy #1	2005-8
OR99 7th Street at Garfield [combined into 14118]	Realign lanes and provide dual right turns FY06: Design FY07: Land purchase (FY08: Constr \$703K)	13660			\$57,600	\$6,400	\$657,900	\$73,100	\$795,000	\$715,500	STPSFTY	TSI Roadway Policy #1	2005-8
OR99: Barger Avenue to Washington /- Jefferson [combined into 14559]	Improve signing and striping; realign lanes and provide dual right turns; pavement preservation FY05: PE FY07: RW (FY08: Constr \$3,331K)	14118	\$250,347	\$28,653			\$686,435	\$78,565	\$1,044,000	\$936,782	O [STP, STP-SAFETY, State BIKEPED]	TSI Roadway Policy #1	2005-8
OR99W @ Fairfield and Royal [combined into 14559]	Increase storage & configure signals for protective left turns FY06- PE (FY08- Construction: \$275K)	14533			\$22,500	\$2,500			\$25,000	\$22,500	HEP (H280)		2005-60 (06-09-01)
OR99: Barger Ave to Washington/Jefferson Preservation-Safety (Combination of 14118 and 14533)	OVERLAY; SAFETY IMPROVEMENTS AT GARFIELD, FAIRFIELD, ROYAL FY05: PE FY07: RW (FY08: Construction: \$3,606K)	14559	\$273,058	\$30,942			\$688,500	\$76,500	\$1,069,000	\$961,558	O (STP, STP-Safety, HEP, State Bike/Ped)	TSI Roadway Policy #1	2006-01 (06-09-01)

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July 13, 2006 --

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			FFY05 1 Oct 2004-30 Sept 2005		FFY06 1 Oct 2005-30 Sept 2006		FFY07 1 Oct 2006-30 Sept 2007						
			Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)	Federal \$ (excluding req'd match)	Other \$ (includes req'd match)					
ODOT continued													
I5: McKenzie R-Goshen Grade, OTIA 3 Br Bundle 215	Replace five interstate bridges widening to a future 3-lane configuration in each direction, and stripe for existing two lane condition. Repair three interstate bridges. Lengthen the entrance ramp from OR58 westbound onto I-5 southbound to provide safe merge distance. FY05: PE - \$2,522K FY06: CN	14036	6344000 2,522,000		\$8,281,000	\$75,180,000		\$51,066,000	\$85,983,000	\$8,281,000	OTIA III; earmark	TSI Roadway Policy #1	2005-03 (04-07-60A) 2005-65 (06-09-18)
I5 @ Coburg Interchange	Environmental and preliminary engineering work toward an interchange improvement FY06- PE	14649			\$3,000,000	\$0			\$3,000,000	\$3,000,000	H660 - Federal earmark	1003	2006-04a (06-09-12)
TOTALS			\$32,699,291	\$33,410,338	\$43,029,797	\$154,110,758	\$29,826,961	\$74,715,366					
			FY05: \$66,109,629	FY06: \$197,140,555	FY07: \$104,542,327								

¹The column indicates either the RTP project number or a supporting goal or policy number indicating consistency with RTP.